Fiscal Year 2019 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards

In Response to:
Indian Self-Determination and Education Assistance Act
25 U.S.C. § 5325(c)

Prepared by the
Department of Health and Human Services
Indian Health Service

Indian Health Service
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Introduction and Background

This report, consisting of the following narrative and the attached tables of fiscal year (FY) 2019 data, is prepared in response to the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. § 5325. This report is based on FY 2019 funds provided to tribes and tribal organizations (T/TO) under ISDEAA contracts and compacts.

The ISDEAA allows a T/TO to assume operation of federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the operation of transferred programs, had the IHS continued to operate the program directly. This funding is commonly called the "Secretarial amount." More than half of the IHS appropriation is distributed through ISDEAA contracts and compacts for tribal health administration. The ISDEAA also provides that contract support costs (CSC) funding shall be added to the Secretarial amount. Contract support costs are defined in the ISDEAA as the reasonable costs for activities that a T/TO must carry out to ensure contract compliance and prudent management, but that are activities either the Secretary does not normally carry on in his direct operation of the program, or that the Secretary provides from resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2).

The ISDEAA identifies specific elements for an annual report on the funding of these contracts and compacts:

(1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;
(2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
(3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;
(4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;
(5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
(6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a federal fiscal year accounting cycle, as authorized by section 5324(d) of this title. 25 U.S.C. § 5325(c).

The data used in this report for each T/TO is based on: (a) unaudited data, rather than audited, actual costs; and (b) non-final indirect cost rates, as final rates often are not yet available. The IHS must often estimate data such as pass-through and exclusions; although the IHS may request such information from a T/TO when preparing the report estimates, the report is not a negotiated document, and the T/TO might not provide the information requested. The report also does not delineate between a T/TO's total indirect costs and those indirect costs that are CSC, which are limited to reasonable and necessary costs for activities not already transferred in the Secretarial amount. For these reasons and others, this report is not evidence of the amounts owed under any contract or compact. The report does not represent a contractual agreement between the IHS and a contractor or compactor and is not an admission of liability.

Report Preparation

Each IHS Area Office provides data on the T/TO in its respective area to the IHS Headquarters for inclusion in this report. The IHS Area Offices are charged with working as closely as possible with each T/TO to update the data, including the most recent or final indirect cost rates that a T/TO has negotiated with its cognizant federal agency. The IHS Area Offices also make best efforts to incorporate pass-through and exclusions that each T/TO has negotiated with its cognizant federal agency, although if a T/TO does not make the appropriate documentation available, the IHS must estimate those amounts based on funding levels. The IHS Headquarters consolidates the data and, with regard to CSC, develops a projected appropriations need for the current fiscal year.

Summarized report information is presented below for FY 2019. The narrative accompanying each element describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

Report Elements – Summary

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;

The funds provided for each program include the Secretarial amount and CSC. Both the Secretarial amount and CSC funding include funds for direct and indirect costs.

With regard to the Secretarial amount, the ISDEAA requires the Secretary to provide funds for all of the activities the IHS normally would perform for the transferred programs, including both direct costs as well as contractible administrative functions (i.e., indirect costs), as part of the Secretarial amount. The estimated total direct costs funded in the Secretarial amount to T/TO for all ISDEAA contracts and compacts is located on the "Summary by Area" tables, column E ("Secretarial Funds (R/NR), Including 80% of Area/HQ Shares"), which includes recurring/non-recurring Secretarial funds from all levels of the IHS (Headquarters, Areas, and Service Units), less 20 percent of the IHS Area and Headquarters "Tribal Shares." For awards of the IHS Area and Headquarters "Tribal Shares," indirect costs are estimated to be 20 percent of those shares and, therefore, 20 percent is removed from those share amounts so that column E reflects only the estimated direct costs awarded in the IHS Area and Headquarters Tribal Shares portion of the Secretarial amount. The amount of CSC funding awarded for startup and pre-award costs are negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6), and are reflected in column F ("Pre-award and Startup Costs"). Tribes and tribal organizations also receive direct costs funding in the form of direct CSC funding, which is reflected in column G ("Direct CSC Negotiated Need") and column H ("Direct CSC Funding Paid"). Pass-through and exclusions reflected in column I are excluded from the direct cost base to which the indirect cost (IDC) rate is typically applied to arrive at the estimated final direct cost base in column J. The estimated total direct costs funded under an ISDEAA contract or compact, including in the Secretarial amount and direct CSC funding, are reflected in column J ("Estimated Final Direct Cost Base") and should be consistent with the direct cost base that a T/TO uses when negotiating its indirect cost rate with its cognizant federal agency. These amounts are all funding amounts and do not represent the amount a T/TO may actually expend in carrying out its ISDEAA contract or compact or in performing other health care activities.

With regard to CSC, the ISDEAA authorizes the Secretary to provide funds for reasonable CSC in addition to the Secretarial amount. Contract support costs include direct and indirect costs for activities that must be carried out under the contract or compact for contract compliance and prudent management and that are not activities funded under the Secretarial amount. Contract support costs may include startup and pre-award activities for newly transferred programs that otherwise meet the definition of CSC. Total CSC funding (including both direct and indirect costs, as well as pre-award and startup, if any) is shown in column R ("Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)"), which is the total of column H ("Direct CSC Funding Paid") and column P ("Indirect CSC Funding Paid"). The funds awarded for startup and pre-award activities are shown in column F ("Pre-award and Startup Costs"), and the funding for such costs is included in the "Total CSC Funding Paid for Estimated CSC Need Indirect + Direct" in column Q. The amount of the IHS Area and Headquarters Tribal Shares funds that are estimated to be indirect costs already funded in the Secretarial amount are not CSC and, therefore, are removed from columns O ("Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares")) and column Q ("Total Estimated CSC Need (Direct + Indirect)"). The estimated indirect CSC need identified in column O does not remove any indirect activities that are funded in the Service Unit shares of the Secretarial amount and that, similar to the estimated amounts in the IHS Area and Headquarters Tribal Shares, cannot be CSC. For all CSC categories, the tables reflect the estimated costs that are CSC but do not represent the final amount of reasonable costs that a T/TO actually incurred in carrying out activities necessary for the performance of its ISDEAA contract or compact and that otherwise meets the ISDEAA definition of CSC.

An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;

In 2019, Congress enacted a specific appropriation for CSC, appropriating "such sums as may be necessary" for that purpose. Due to the frequent fluctuations in CSC need described above, the current data reflects that many T/TO received funds in excess of or less than their actual CSC need. The estimated deficiencies are fluid and the T/TO may not have actual shortfalls; updates to indirect cost rates and final reconciliation of costs for startup and actual pass-through and exclusions may change the amount of deficiency or ultimately show the T/TO did not have any shortfall. The IHS is continuing to monitor the need for each T/TO, with the goal of reconciling the CSC funding based on the final, incurred costs of each T/TO.

The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;

The majority of indirect cost rate agreements negotiated between a T/TO contractor or compactor and its cognizant federal agency consist of fixed with carry-forward or provisional/final rates. The most current approved rate for each T/TO is located on the "Summary by Tribe or Tribal Organization" table, column K ("Approved Indirect Cost (IDC) Rate"), with column L ("CY/FY/SY IDC Rate") indicating the applicable year of the rate. The type of rate is located on the "Summary by Tribe or Tribal Organization" table, column M ("Type of IDC Rate").

The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;

The aggregate estimated direct cost base for all T/TO is in the "Summary by Area" table, column J ("Estimated Final Direct Cost Base"). As noted above, this includes direct costs funded in the Secretarial amount and as CSC, and each T/TO's direct cost base (also shown in column J in the "Summary by Tribe or Tribal Organization" table) should be consistent with the direct cost base the T/TO used in its indirect cost rate negotiation with its cognizant federal agency. The type of base, which is identified in column N ("Type of Direct Cost Base") of the "Summary by Tribe or Tribal Organization" table, refers to which of a T/TO's direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass-through amounts) are used in the T/TO's indirect cost rate negotiation to calculate the distribution of indirect costs. The IHS makes best efforts to incorporate the pass-through and exclusions that each T/TO has negotiated with its cognizant federal agency, but the IHS must estimate those amounts based on funding levels for any T/TO that does not make the appropriate documentation available to the IHS. The direct cost base selected should result in each award bearing a fair share of the T/TO's indirect costs in reasonable relation to the benefits received from the costs. (As discussed above, however, not all indirect costs are CSC under the ISDEAA.)

The indirect cost pool amounts and the types of costs included in the indirect cost pool;

The aggregate indirect cost pool attributable to IHS-funded programs for all tribes or tribal organizations is determined by adding the indirect CSC amount in the "Summary by Area" table, column O ("Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares")), plus 20 percent of the IHS Headquarters and Area Tribal Shares (which are estimated to represent the indirect costs covered by the Secretarial amount for IHS Area and Headquarters programs).[1]

[1] The data identifies the total portion of each T/TO's indirect cost pool that is attributable to IHS programs, as required by 25 U.S.C. § 5325(c). As discussed above, under the ISDEAA, the IHS funds indirect costs through both the Secretarial amount and CSC. Indirect costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact.

The indirect cost pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following (though, as explained above, not all costs are CSC):

- administrative salaries and fringe benefits associated with overall; financial and organizational administration;
- operational and maintenance costs for facilities and equipment; and
- payroll and procurement services.

An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

With regard to this element of 25 U.S.C. § 5325(c), we note the following distinction: An accounting of any deficiency in funds needed to maintain preexisting services is not typically quantified because a T/TO that is not providing direct care does not have preexisting services.

Regarding the amount of funds needed for transitional purposes to enable a contractor or compactor to convert from a federal fiscal year accounting cycle, the IHS is establishing a process for consistently identifying this amount for a T/TO that indicates interest in converting from a federal fiscal year accounting cycle.

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25 U.S.C. § 5325(a)(1)-(2). Consistent with the ISDEAA, the IHS will agree to fund indirect CSC, which are reasonable costs for activities that the T/TO must carry out, and that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2). The ISDEAA does not require the IHS to distinguish between these categories of indirect costs for this report.

Indian Health Service
FY 2019 Contract Funding Data
Explanation of Columns

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/ Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency

Explanation of Columns

A Number of contracting/compacting T/TO per Area.

B Title I/V. Indicates if the T/TO has a Title I contract or a Title V compact under the ISDEAA.

C Tribe or Tribal Organization. The name of the T/TO.

D IHS Area. Indicates one of the twelve IHS physical areas in which the T/TO is geographically located.

E Secretarial Funds (R/NR), Including 80% of Area/HQ Shares. This is the Secretarial funding, including 80 percent of the IHS Area and Headquarters Tribal Shares (unless the IHS Area and T/TO have negotiated a different amount).

F Pre-award and Startup Costs. The amount of CSC funding awarded for startup and pre-award costs, negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6).

G Direct CSC Negotiated Need. This is the amount of the direct CSC need from the previous fiscal year, multiplied by the applicable medical inflation rate, unless the T/TO renegotiated its direct CSC need.

H Direct CSC Funding Paid. The amount of direct CSC funds paid to the T/TO for its estimated direct CSC need; this amount is paid on a recurring basis.

I Pass-through and Exclusions. The pass-through and exclusion amount is determined consistent with the awardee's IDC rate proposal. If the IHS does not receive the necessary information from an awardee, the IHS will estimate the amount based on funding levels.

J Estimated Final Direct Cost Base. The estimated total direct costs funded under the ISDEAA contract or compact, including those funded in the Secretarial amount and as CSC. The amount for each T/TO should be consistent with the direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency. While the IHS takes steps to confirm that its estimates are consistent with the T/TO's IDC rate agreement, the Agency may not have all of the necessary information (such as pass through and exclusion amounts) unless the T/TO agrees to provide the information to the IHS.

K Approved Indirect Cost (IDC) Rate. The most current IDC rate negotiated by the T/TO with its federal cognizant agency. For FY 2019, the IHS will use an IDC rate that is up to 3 years old. For a T/TO with an IDC rate more than 3 years old or that chooses not to use an IDC rate to negotiate indirect CSC, "Indirect Type Costs" is indicated in this column.

L FY/CY/SY IDC Rate. The Fiscal Year, Calendar Year, or School Year associated with the IDC rate used in preparing this report.

M Type of IDC Rate. The type of IDC rate that the T/TO negotiates with its cognizant federal agency, e.g., fixed with carry forward or provisional/final.

N Type of Direct Cost Base. The type of direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency, e.g., total direct salaries and wages or total direct costs.

O Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares). The estimated indirect CSC need for the T/TO based on application of its most current IDC rate (column K) to its estimated final direct cost base (column J), less an amount for IDC activities that are known to be funded in the Secretarial amount. Indirect cost rates are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact. 25 U.S.C. § 5325(a)(1)-(2). Consistent with the statute, the IHS will fund a T/TO's indirect CSC, which are the reasonable costs for activities that the T/TO must carry out, and that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact. § 5325(a)(2). While this column excludes 20 percent of the IHS Area and Headquarters Tribal Shares (or the amount negotiated with the T/TO, if different), which reflects some IDC funded through the Secretarial amount, the estimate does not make any reductions for IDC funded in a T/TO's service unit shares.

P Indirect CSC Funding Paid. The total amount of indirect CSC funding paid.

Q Total Estimated CSC Need (Direct + Indirect). This is the total of the estimated CSC need, including pre-award and startup (column F), direct (column G), and indirect (column O).

R Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect). The total CSC funding, including direct (column H) and indirect (column P) paid to the T/TO.

S Estimated CSC Deficiency. This is the FY 2019 estimated CSC deficiency (or overpayment) associated with the programs, based on estimated need and payments as of June 4, 2020. For at least some contracts and compacts, negotiations of final CSC need are ongoing, and all deficiencies or overpayments will be addressed through such negotiations, and deficiencies will be paid from the FY 2019 appropriation. The amounts included in column S do not represent an assessment of the amount due under any contract or compact with any T/TO because, for example, the calculations in this report do not identify actual expenditures by a T/TO, do not identify all IDC activities that are funded in the Secretarial amount, and/or may be based on estimated pass through and exclusion information.

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2018, and July 7, 2023, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.

Indian Health Service
FY 2019 Contract Funding Data
Summary by Area

A	C	E	F	G	H	I	J	O	P	Q	R	S
	Tribe or Tribal Organization	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
1	ALASKA AREA	$ 575,597,366	$ 2,246,768	$ 54,462,374	$ 54,462,373	$ 66,589,165	$ 565,717,343	$ 178,826,821	$ 178,793,137	$ 235,535,962	$ 235,502,278	$ 33,684
2	ALBUQUERQUE AREA	$ 68,815,085	$ 367,616	$ 7,335,912	$ 7,335,912	$ 13,823,823	$ 59,296,349	$ 13,902,895	$ 13,937,679	$ 21,606,423	$ 21,621,112	$ (14,689)
3	BEMIDJI AREA	$ 165,920,438	$ -	$ 20,140,694	$ 19,117,062	$ 24,749,321	$ 134,368,321	$ 22,958,919	$ 21,765,561	$ 43,099,613	$ 40,882,623	$ 2,216,990
4	BILLINGS AREA	$ 62,419,868	$ -	$ 4,184,691	$ 4,023,894	$ 21,400,710	$ 40,339,488	$ 7,961,380	$ 9,536,228	$ 12,146,071	$ 13,560,122	$ (1,414,051)
5	CALIFORNIA AREA	$ 155,199,978	$ -	$ 5,974,501	$ 5,974,500	$ 3,824,278	$ 150,316,521	$ 57,738,525	$ 58,419,824	$ 63,713,026	$ 64,394,324	$ (681,298)
6	GREAT PLAINS AREA	$ 127,002,509	$ 7,076,953	$ 8,476,637	$ 8,307,990	$ 23,800,957	$ 99,722,899	$ 24,751,411	$ 23,346,790	$ 40,305,001	$ 38,725,090	$ 1,579,911
7	NASHVILLE AREA	$ 127,248,574	$ -	$ 6,171,546	$ 6,171,546	$ 6,653,477	$ 114,274,534	$ 27,823,322	$ 27,583,286	$ 33,994,869	$ 33,754,832	$ 240,037
8	NAVAJO AREA	$ 180,441,806	$ -	$ 17,630,693	$ 17,617,130	$ 4,266,311	$ 184,270,814	$ 55,043,172	$ 50,412,693	$ 72,673,864	$ 68,029,823	$ 4,644,041
9	OKLAHOMA CITY AREA	$ 568,089,795	$ 622,776	$ 43,223,431	$ 43,846,206	$ 85,974,588	$ 478,200,871	$ 102,325,546	$ 102,323,708	$ 146,171,753	$ 146,169,914	$ 1,838
10	PHOENIX AREA	$ 185,025,016	$ 588,725	$ 9,315,206	$ 9,874,341	$ 21,413,415	$ 171,509,718	$ 46,634,419	$ 45,615,097	$ 56,538,349	$ 55,598,161	$ 940,188
11	PORTLAND AREA	$ 184,683,707	$ 17,470	$ 12,133,407	$ 12,119,394	$ 15,465,750	$ 163,840,229	$ 53,813,477	$ 54,003,754	$ 65,964,354	$ 66,140,618	$ (176,264)
12	TUCSON AREA	$ 53,912,806	$ -	$ 2,678,627	$ 2,678,627	$ 14,608,347	$ 41,983,086	$ 6,919,827	$ 10,191,826	$ 9,598,454	$ 12,870,453	$ (3,271,999)
	TOTAL	**$ 2,454,356,948**	**$ 10,920,308**	**$ 191,727,719**	**$ 191,528,975**	**$ 302,570,142**	**$ 2,203,840,173**	**$ 598,699,714**	**$ 595,929,583**	**$ 801,347,740**	**$ 797,249,350**	**$ 4,098,390**

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2018, and July 7, 2023, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.

Indian Health Service
FY 2019 Contract Funding Data
Summary by Tribe or Tribal Organization

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS AREA	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
1	I	Akiachak Native Community	ALASKA	$ 432,049		$ 37,517	$ 37,517	$ 8,587	$ 460,979	0.00%	FY 2019			$ -		$ 37,517	$ 37,517	$ 0
2	I	Chitina Traditional Village Council	ALASKA	$ 169,470		$ 17,461	$ 17,461		$ 186,931	0.00%	FY 2019			$ -		$ 17,461	$ 17,461	$ 0
3	I	Cook Inlet Tribal Council, Inc	ALASKA	$ 1,647,547		$ 59,595	$ 59,595		$ 1,707,142	83.79%	FY 2019	Fixed w/CF	TDC less PT	$ 1,056,280	$ 1,056,425	$ 1,115,874	$ 1,116,020	$ (146)
4	I	Fairbanks Native Association, Inc	ALASKA	$ 686,775		$ 86,846	$ 86,846		$ 773,621	22.09%	SY 2019	Fixed w/CF	TDC less PT	$ 170,893	$ 170,893	$ 257,738	$ 257,739	$ (1)
5	I	Karluk IRA Tribal Council	ALASKA	$ 131,694		$ 14,540	$ 14,540	$ 22,990	$ 123,244	20.62%	FY 2019	Fixed w/CF	TDC less PT	$ 25,413	$ 25,413	$ 39,953	$ 39,953	$ (0)
6	I	Native Village of Kwinhagak	ALASKA	$ 365,121		$ 44,988	$ 44,988		$ 410,109	26.45%	FY 2019	Fixed w/CF	TDC less PT	$ 108,474	$ 108,474	$ 153,462	$ 153,462	$ (0)
7	I	Native Village of Tanana	ALASKA	$ 1,020,669		$ 58,346	$ 58,346	$ 262,187	$ 816,828	20.84%	FY 2019	Fixed w/CF	TDC less PT	$ 170,227	$ 170,227	$ 228,573	$ 228,573	$ 0
8	I	Native Village of Tyonek	ALASKA	$ 308,553		$ 38,300	$ 38,300	$ 512	$ 346,341	20.63%	FY 2018	Provisional	TDC less PT	$ 71,450	$ 71,449	$ 109,751	$ 109,749	$ 2
9	I	Ninilchik Traditional Council	ALASKA	$ 1,636,266		$ 33,985	$ 33,985	$ 171,263	$ 1,498,988	31.41%	FY 2019	Final	Sal & Fringe	$ 468,057	$ 595,558	$ 502,042	$ 629,543	$ (127,501)
10	I	St. George Traditional Council	ALASKA	$ 179,611		$ 14,384	$ 14,384		$ 193,995	0.00%	FY 2018	IDC Type Costs	TDC less PT	$ 68,189	$ 68,189	$ 82,573	$ 82,573	$ 0
11	I	Valdez Native Tribe	ALASKA	$ 284,752		$ 14,646	$ 14,646	$ 14,898	$ 284,500	43.00%	CY 2019	Predetermined	TDC less PT	$ 122,335	$ 122,335	$ 136,981	$ 136,981	$ (0)
12	V	Alaska Native Tribal Health Consortium	ALASKA	$ 128,072,953		$ 11,946,385	$ 11,946,385	$ 35,196,129	$ 104,823,210	32.00%	FY 2019	Provisional	TDC less PT	$ 20,389,857	$ 20,389,858	$ 32,336,243	$ 32,336,243	$ (0)
13	V	Aleutian Pribilof Islands Association, Inc	ALASKA	$ 1,628,768		$ 150,501	$ 150,501	$ 34,034	$ 1,745,235	67.50%	FY 2019	Final	TDC less PT	$ 1,136,239	$ 1,136,239	$ 1,286,740	$ 1,286,740	$ (0)
14	V	Arctic Slope Native Association	ALASKA	$ 23,673,689		$ 3,374,247	$ 3,374,247	$ 91,472	$ 26,956,464	35.70%	FY 2019	Provisional	TDC less PT	$ 7,592,287	$ 7,592,288	$ 10,966,535	$ 10,966,535	$ (0)
15	V	Bristol Bay Area Health Corporation	ALASKA	$ 23,092,949		$ 2,268,639	$ 2,268,639	$ 2,644,988	$ 22,716,600	44.00%	FY 2019	Predetermined	TDC less PT	$ 9,694,808	$ 9,694,808	$ 11,963,447	$ 11,963,447	$ (0)
16	V	Chickaloon Village Traditional Council	ALASKA	$ 52,829		$ 15,398	$ 15,398		$ 68,227	28.75%	FY 2019	Fixed w/CF	TDC less PT	$ 13,329	$ 13,329	$ 28,727	$ 28,727	$ (0)
17	V	Chugachmiut	ALASKA	$ 3,728,655		$ 229,791	$ 229,791	$ 402,580	$ 3,555,866	56.50%	FY 2019	Final	TDC less PT	$ 1,946,083	$ 1,946,083	$ 2,175,874	$ 2,175,874	$ (0)
18	V	Copper River Native Association	ALASKA	$ 5,590,152		$ 497,351	$ 497,351	$ 68,482	$ 6,019,020	32.70%	FY 2019	Final	TDC less PT	$ 1,545,931	$ 1,961,244	$ 2,043,282	$ 2,458,595	$ (415,313)
19	V	Council of Athabascan Tribal Government	ALASKA	$ 1,953,306		$ 102,232	$ 102,232	$ 100,377	$ 1,955,161	64.80%	FY 2019	Provisional	TDC less PT	$ 1,266,944	$ 1,266,944	$ 1,369,177	$ 1,369,176	$ 1
20	V	Eastern Aleutian Tribes, Inc	ALASKA	$ 3,562,925		$ 182,296	$ 182,296	$ 500,775	$ 3,244,445	59.00%	FY 2019	Final	TDC less PT	$ 1,850,312	$ 1,850,312	$ 2,032,607	$ 2,032,608	$ (1)
21	V	Kenaitze Indian Tribe, I.R.A	ALASKA	$ 10,848,708		$ 406,716	$ 406,716	$ 891,624	$ 10,363,800	75.53%	FY 2019	Fixed w/CF	TDC less PT	$ 5,199,370	$ 5,199,370	$ 5,606,087	$ 5,606,086	$ 1
22	V	Ketchikan Indian Corporation	ALASKA	$ 5,873,027		$ 563,767	$ 563,767	$ 2,016,135	$ 4,420,660	79.91%	CY 2018	Fixed w/CF	TDC less PT	$ 3,462,746	$ 3,462,746	$ 4,026,513	$ 4,026,513	$ 0
23	V	Knik Tribal Council	ALASKA	$ 66,714		$ 10,546	$ 10,546		$ 77,260	21.50%	FY 2019	Fixed w/CF	TDC less PT	$ 10,558	$ 10,558	$ 21,104	$ 21,104	$ 0
24	V	Kodiak Area Native Association	ALASKA	$ 7,663,834		$ 467,031	$ 467,031	$ 47,973	$ 8,082,892	36.30%	FY 2019	Final	TDC less PT	$ 2,817,860	$ 2,817,860	$ 3,284,891	$ 3,284,891	$ 0
25	V	Maniilaq Association	ALASKA	$ 28,559,737		$ 2,895,656	$ 2,895,656	$ 819,069	$ 30,636,325	48.60%	FY 2019	Provisional	TDC less PT	$ 14,621,514	$ 14,462,681	$ 17,517,171	$ 17,358,337	$ 158,834
26	V	Metlakatla Indian Community	ALASKA	$ 7,223,838		$ 487,570	$ 487,570	$ 1,132,736	$ 6,578,672	20.39%	FY 2019	Fixed w/CF	TDC less PT	$ 1,300,090	$ 1,300,090	$ 1,787,660	$ 1,787,660	$ 0
27	V	Mount Sanford Tribal Consortium	ALASKA	$ 792,906		$ 83,820	$ 83,820	$ 56,952	$ 819,774	32.50%	FY 2019	Final	TDC less PT	$ 259,441	$ 259,441	$ 343,261	$ 343,261	$ 0
28	V	Native Village of Eklutna	ALASKA	$ 173,229		$ 6,313	$ 6,313		$ 179,542	0.00%	FY 2019	IDC Type Costs	TDC less PT	$ 85,538	$ 85,538	$ 91,851	$ 91,851	$ (0)
29	V	Native Village of Eyak	ALASKA	$ 936,975		$ 90,516	$ 90,516	$ 118,605	$ 908,886	28.79%	FY 2019	Final	TDC less PT	$ 248,788	$ 248,788	$ 339,304	$ 339,304	$ (0)
30	V	Norton Sound Health Corporation	ALASKA	$ 46,831,751		$ 4,452,681	$ 4,452,681	$ 3,340,226	$ 47,944,206	34.50%	FY 2019	Final	TDC less PT	$ 12,353,734	$ 12,353,733	$ 16,806,414	$ 16,806,414	$ 0
31	V	Seldovia Village Tribe	ALASKA	$ 1,909,175		$ 89,595	$ 89,595	$ 65,000	$ 1,933,770	38.20%	FY 2019	Fixed w/CF	TDC less PT	$ 715,918	$ 715,918	$ 805,513	$ 805,513	$ 0
32	V	Southcentral Foundation	ALASKA	$ 98,131,848		$ 10,295,958	$ 10,295,958	$ 3,548,302	$ 104,879,504	35.64%	FY 2019	Final	TDC less PT	$ 32,789,215	$ 32,789,215	$ 43,085,173	$ 43,085,173	$ (0)
33	V	Southeast Alaska Regional Health Consortium	ALASKA	$ 43,824,456		$ 3,662,033	$ 3,662,033	$ 3,076,457	$ 44,410,032	44.50%	FY 2019	Final	TDC less PT	$ 18,977,900	$ 18,977,900	$ 22,639,933	$ 22,639,933	$ (0)
34	V	Tanana Chiefs Conference	ALASKA	$ 63,716,500		$ 5,818,092	$ 5,818,092	$ 9,472,281	$ 60,062,310	33.00%	FY 2019	Final	TDC less PT	$ 15,340,604	$ 16,637,790	$ 21,158,695	$ 22,455,882	$ (1,297,187)
35	V	Yakutat Tlingit Tribe	ALASKA	$ 1,264,826	$ 2,246,768	$ 32,066	$ 32,066	$ 2,072,013	$ 1,471,647	97.20%	CY 2019	Final	TDC less PT	$ 1,416,367	$ 1,416,366	$ 3,695,200	$ 3,695,200	$ 0
36	V	Yukon-Kuskokwim Health Corporation	ALASKA	$ 59,561,109		$ 5,912,565	$ 5,912,565	$ 412,518	$ 65,061,156	37.70%	FY 2019	Final	TDC less PT	$ 21,530,071	$ 19,815,075	$ 27,442,636	$ 25,727,640	$ 1,714,996
		ALASKA AREA IHS		**$ 575,597,366**	**$ 2,246,768**	**$ 54,462,374**	**$ 54,462,373**	**$ 66,589,165**	**$ 565,717,343**					**$ 178,826,821**	**$ 178,793,137**	**$ 235,535,962**	**$ 235,502,278**	**$ 33,684**
1	I	Alamo Navajo School Board, Inc. 242-2017-10001C	ALBUQUERQUE	$ 9,019,042		$ 712,033	$ 712,033	$ 3,010,581	$ 6,720,494	17.18%	FY 2019	Fixed w/CF	TDC less PT	$ 1,037,050	$ 1,037,050	$ 1,749,083	$ 1,749,083	$ 0
2	I	Albuquerque Area Indian Hlth Board 242-15-10008C	ALBUQUERQUE	$ 533,698		$ 119,839	$ 119,839		$ 648,584	33.93%	CY 2018	Provisional	Sal & Fringe	$ 220,065	$ 220,065	$ 339,904	$ 339,904	$ (0)
3	I	Canoncito Band of Navajos Health Center 14-10002C	ALBUQUERQUE	$ 3,887,697		$ 152,715	$ 152,715		$ 1,592,858	57.80%	FY 2018	Provisional	Sal & Fringe	$ 845,306	$ 845,306	$ 998,021	$ 998,021	$ (0)
4	I	Eight Northern 242-2017-10003C	ALBUQUERQUE	$ 559,414		$ 116,656	$ 116,656		$ 676,070	19.00%	FY 2015	Provisional	TDC less PT	$ 102,890	$ 102,890	$ 219,546	$ 219,546	$ (0)
5	I	Five Sandoval Indian Pueblos, Inc. CHR 242-17-10010C	ALBUQUERQUE	$ 102,936		$ 40,001	$ 40,001		$ 142,937	16.00%	CY 2018	Provisional	TDC less PT	$ 22,870	$ 22,870	$ 62,871	$ 62,871	$ 0
6	I	Five Sandoval Indian Pueblos, Inc. SAP 242-17-10011C	ALBUQUERQUE	$ 465,577		$ 47,992	$ 47,992		$ 513,569	16.00%	CY 2018	Provisional	TDC less PT	$ 58,972	$ 58,972	$ 106,964	$ 106,964	$ (0)
7	I	Jicarilla Apache Nation BH 242-2016-10017C	ALBUQUERQUE	$ 1,164,394		$ 69,074	$ 69,074	$ 71,196	$ 1,162,272	14.66%	CY 2016	Fixed w/CF	TDC less PT	$ 166,241	$ 166,241	$ 235,315	$ 235,315	$ (0)
8	I	Jicarilla Apache Nation EMS 242-2016-10015C	ALBUQUERQUE	$ 808,126		$ 21,282	$ 21,282		$ 829,408	14.66%	CY 2016	Fixed w/CF	TDC less PT	$ 121,591	$ 121,591	$ 142,873	$ 142,873	$ (0)
9	I	Jicarilla Apache Nation H&F 242-2016-10016C	ALBUQUERQUE	$ 358,667		$ 41,448	$ 41,448		$ 400,115	14.66%	CY 2016	Fixed w/CF	TDC less PT	$ 58,572	$ 58,572	$ 100,021	$ 100,020	$ 1
10	I	Jicarilla Apache Nation Health Depart 242-2014-10005C	ALBUQUERQUE	$ 371,964	$ -	$ -			$ 371,964	14.66%	CY 2016	Fixed w/CF	TDC less PT	$ 54,530	$ 54,530	$ 54,530	$ 54,530	$ (0)
11	I	Jicarilla Apache Nation PHN 242-2016-10001C	ALBUQUERQUE	$ 116,491		$ -			$ 116,491	14.66%	CY 2016	Fixed w/CF	TDC less PT	$ 17,078	$ 17,078	$ 17,078	$ 17,078	$ (0)
12	I	Kewa Pueblo Health Corporation 242-2018-10001C	ALBUQUERQUE	$ 7,071,256		$ 120,128	$ 120,128	$ 3,290,993	$ 3,900,391	28.49%	FY 2019	Fixed w/CF	TDC less PT	$ 1,111,221	$ 1,111,221	$ 1,231,349	$ 1,231,349	$ (0)
13	I	Laguna Health Corporation 242-2019-10008C	ALBUQUERQUE	$ 447,086	$ 367,616	$ 47,706	$ 47,706	$ -	$ 862,408	0.00%	FY 2019	Fixed w/CF		$ 198,720	$ 198,720	$ 614,042	$ 593,947	$ 20,095
14	I	Mescalero Apache Tribe CHR 242-2017-10013C	ALBUQUERQUE	$ 277,351		$ 71,248	$ 71,248		$ 348,599	24.15%	FY 2019	Fixed w/CF	TDC less PT	$ 84,003	$ 84,003	$ 155,251	$ 155,251	$ 0
15	I	Mescalero Apache Tribe HE 242-14-10014C	ALBUQUERQUE	$ 59,261		$ 16,789	$ 16,789		$ 76,050	24.15%	FY 2019	Fixed w/CF	TDC less PT	$ 18,366	$ 18,366	$ 35,155	$ 35,155	$ 0
16	I	Mescalero Apache Tribe PBC 242-17-10015C	ALBUQUERQUE	$ 44,846		$ 22,726	$ 22,726		$ 67,572	24.15%	FY 2019	Fixed w/CF	TDC less PT	$ 16,319	$ 16,319	$ 39,045	$ 39,045	$ 0
17	I	Mescalero Apache Tribe SAP 242-2013-10016C	ALBUQUERQUE	$ 638,326		$ 119,673	$ 119,673		$ 757,999	24.15%	FY 2019	Fixed w/CF	TDC less PT	$ 174,927	$ 174,926	$ 294,599	$ 294,599	$ 0
18	I	Ohkay Owingeh (San Juan) 242-2017-10017C	ALBUQUERQUE	$ 255,088		$ 42,781	$ 42,781		$ 297,868	28.97%	CY 2019	Fixed w/CF	TDC less PT	$ 86,196	$ 86,196	$ 128,977	$ 128,977	$ (0)
19	I	Pueblo of Acoma CHR 242-2018-10006C	ALBUQUERQUE	$ 249,004		$ 29,272	$ 29,272		$ 278,276	22.65%	CY 2019	Fixed w/CF	TDC less PT	$ 62,861	$ 64,443	$ 92,133	$ 93,715	$ (1,582)
20	I	Pueblo of Acoma MH/SAP 242-2018-10007C	ALBUQUERQUE	$ 499,942		$ 40,885	$ 40,885	$ 33,000	$ 507,827	22.65%	CY 2016	Fixed w/CF	TDC less PT	$ 104,690	$ 107,325	$ 145,575	$ 148,210	$ (2,635)
21	I	Pueblo of Cochiti 242-2019-10005C	ALBUQUERQUE	$ 366,477		$ 57,198	$ 57,198	$ 209,500	$ 214,175	31.21%	CY 2017	Fixed w/CF	TDC less PT	$ 63,811	$ 63,811	$ 121,009	$ 121,009	$ (0)
22	I	Pueblo of Isleta Health Center 242-2014-10012C	ALBUQUERQUE	$ 8,405,287		$ 830,328	$ 830,328	$ 2,577,043	$ 6,658,572	14.34%	CY 2018	Fixed w/CF	TDC less PT	$ 926,500	$ 926,500	$ 1,756,828	$ 1,756,828	$ 0

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2018, and July 7, 2023, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.

Indian Health Service
FY 2019 Contract Funding Data
Summary by Tribe or Tribal Organization

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS AREA	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
23	I	Pueblo of Isleta PRC 242-2014-10004C	ALBUQUERQUE	$ -		$ -			$ -					$ -		$ -	$ -	$ -
24	I	Pueblo of Laguna 242-2019-10006C	ALBUQUERQUE	$ 1,530,346	$ -	$ 146,581	$ 146,581	$ 42,027	$ 1,634,900	32.99%	CY 2018	Fixed w/CF	TDC less PT	$ 516,807	$ 516,807	$ 663,388	$ 663,388	$ 0
25	I	Pueblo of Nambe CHR 242-2017-10006C	ALBUQUERQUE	$ 103,765		$ 18,236	$ 18,236	$ 18,299	$ 103,702	23.82%	FY 2018	Fixed w/CF	TDC less PT	$ 24,672	$ 24,672	$ 42,908	$ 42,908	$ 0
26	I	Pueblo of Nambe SAP 242-2017-10007C	ALBUQUERQUE	$ 102,085		$ 9,908	$ 9,908	$ 3,000	$ 108,993	23.82%	FY 2018	Fixed w/CF	TDC less PT	$ 20,241	$ 20,241	$ 30,149	$ 30,149	$ (0)
27	I	Pueblo of Picuris 242-2016-10010C	ALBUQUERQUE	$ 81,961		$ 16,876	$ 16,876		$ 98,836	30.09%	CY 2017	Provisional	TDC less PT	$ 29,732	$ 29,732	$ 46,607	$ 46,608	$ (1)
28	I	Pueblo of Pojoaque 242-2017-10008C	ALBUQUERQUE	$ 102,289		$ 32,456	$ 32,456		$ 134,744	22.59%	FY 2018		TDC less PT	$ 30,425	$ 30,425	$ 62,881	$ 62,881	$ (0)
29	I	Pueblo of San Felipe 242-2015-10009C	ALBUQUERQUE	$ 2,036,146		$ 189,520	$ 189,520	$ -	$ 2,225,666	26.25%	CY 2019	Fixed w/CF	TDC less PT	$ 526,128	$ 526,128	$ 715,648	$ 715,648	$ 0
30	I	Pueblo of San Ildefonso 242-2019-10018C	ALBUQUERQUE	$ 94,587		$ 24,926	$ 24,926		$ 119,514	15.17%	FY 2019	Fixed w/CF	TDC less PT	$ 18,112	$ 18,112	$ 43,039	$ 43,038	$ 1
31	I	Pueblo of Santa Ana 242-2019-10019C	ALBUQUERQUE	$ 61,312		$ 4,041	$ 4,041	$ -	$ 65,353	24.54%	FY 2018	Fixed w/CF		$ 15,307	$ 15,307	$ 19,348	$ 19,348	$ 0
32	I	Pueblo of Santa Clara CHR 242-2017-10019C	ALBUQUERQUE	$ 170,407		$ 24,545	$ 24,545		$ 194,952	29.10%	FY 2018	Fixed w/CF	TDC less PT	$ 56,662	$ 56,662	$ 81,206	$ 81,207	$ (1)
33	I	Pueblo of Santa Clara SAP 242-2014-10009C	ALBUQUERQUE	$ 189,374		$ 33,654	$ 33,654		$ 223,029	29.10%	CY 2018	Fixed w/CF	TDC less PT	$ 56,205	$ 56,205	$ 89,859	$ 89,859	$ 0
34	I	Pueblo of Santo Domingo 242-2016-10007C	ALBUQUERQUE	$ 759,427		$ 78,497	$ 78,497		$ 837,924	27.20%	CY 2019	Fixed w/CF	TDC less PT	$ 206,396	$ 206,396	$ 284,893	$ 284,893	$ 0
35	I	Pueblo of Tesuque 242-2016-10009C	ALBUQUERQUE	$ 97,469		$ 14,723	$ 14,723		$ 112,192	34.27%	SY 2019	Fixed w/CF	TDC less PT	$ 38,427	$ 38,427	$ 53,150	$ 53,150	$ 0
36	I	Pueblo of Zuni EMS 242-2019-10014C	ALBUQUERQUE	$ 167,676		$ 41,484	$ 41,484		$ 209,160	15.44%	CY 2019	Fixed w/CF	TDC less PT	$ 32,294	$ 32,294	$ 73,778	$ 73,778	$ 0
37	I	Pueblo of Zuni Health Programs 242-2019-10013C	ALBUQUERQUE	$ 2,424,004		$ 403,609	$ 403,609	$ 215,906	$ 2,611,706	15.44%	CY 2019	Fixed w/CF	TDC less PT	$ 334,594	$ 334,594	$ 738,203	$ 738,203	$ (0)
38	I	Ramah Navajo School Board, Inc. 242-2017-10018C	ALBUQUERQUE	$ 3,131,890		$ 709,800	$ 709,800		$ 2,895,756	33.66%	CY 2017	Provisional	Sal & Fringe	$ 921,833	$ 921,833	$ 1,631,633	$ 1,631,633	$ 0
39	I	Santa Fe Indian School 242-2016-10010C	ALBUQUERQUE	$ 97,728		$ 20,265	$ 20,265		$ 117,993	9.00%	SY 2017	Fixed w/CF	TDC less PT	$ 10,619	$ 10,619	$ 30,885	$ 30,884	$ 1
40	I	Southern Ute Indian Tribe CHR 242-13-10003C	ALBUQUERQUE	$ 192,254		$ 74,861	$ 74,861		$ 267,115	59.68%	FY 2018	Fixed w/CF	TDC less PT	$ 158,118	$ 158,118	$ 232,979	$ 232,979	$ 0
41	I	Southern Ute Indian Tribe EMS 242-13-10004C	ALBUQUERQUE	$ 37,608		$ 1,383	$ 1,383	$ 15,002	$ 23,989	59.68%	FY 2018	Fixed w/CF	TDC less PT	$ 14,317	$ 14,317	$ 15,700	$ 15,700	$ (0)
42	I	Southern Ute Indian Tribe Health Center 242-13-10002C	ALBUQUERQUE	$ 3,984,408		$ 401,814	$ 401,814	$ 1,070,641	$ 3,315,582	59.68%	FY 2018	Fixed w/CF	TDC less PT	$ 1,906,001	$ 1,906,001	$ 2,307,815	$ 2,307,815	$ (0)
43	I	Southern Ute SUCAP 242-2016-10012C	ALBUQUERQUE	$ 891,508		$ 112,061	$ 112,061		$ 1,003,569	59.68%	CY 2018	Provisional	TDC less PT	$ 590,233	$ 590,233	$ 702,294	$ 702,294	$ 0
44	I	Ute Mountain Ute Tribe CHR 242-2018-10002C	ALBUQUERQUE	$ 157,538		$ 37,835	$ 37,835		$ 195,374	31.60%	FY 2017	Fixed w/CF	TDC less PT	$ 61,603	$ 61,603	$ 99,439	$ 99,438	$ 1
45	I	Ute Mountain Ute Tribe EMS 242-2018-10003C	ALBUQUERQUE	$ 413,407		$ 49,347	$ 49,347		$ 462,754	31.60%	FY 2017	Fixed w/CF	TDC less PT	$ 146,230	$ 146,230	$ 195,577	$ 195,577	$ (0)
46	I	Ute Mountain Ute Tribe MH/HE/PHN 242-2018-10004C	ALBUQUERQUE	$ 195,719		$ 41,963	$ 41,963		$ 237,682	31.60%	FY 2017	Fixed w/CF	TDC less PT	$ 75,107	$ 75,107	$ 117,070	$ 117,070	$ 0
47	I	Ute Mountain Ute Tribe SAP 242-2018-10005C	ALBUQUERQUE	$ 435,965		$ 84,104	$ 84,104		$ 520,069	31.60%	FY 2017	Fixed w/CF	TDC less PT	$ 150,000	$ 150,000	$ 234,104	$ 234,104	$ 0
48	I	Ysleta Del Sur Pueblo 242-2017-00001C	ALBUQUERQUE	$ 2,979,308		$ 675,985	$ 675,985	$ 1,233,126	$ 2,422,167	14.93%	FY 2018	Fixed w/CF	TDC less PT	$ 333,556	$ 333,556	$ 1,009,541	$ 1,009,541	$ 0
49	V	Pueblo of Jemez 57G110106-1	ALBUQUERQUE	$ 9,818,951		$ 995,162	$ 995,162	$ 1,600,000	$ 9,214,113	18.89%	FY 2019	Fixed w/CF	TDC less PT	$ 1,618,508	$ 1,649,078	$ 2,613,670	$ 2,644,240	$ (30,570)
50	V	Pueblo of Sandia 57G100098-1	ALBUQUERQUE	$ 1,963,385		$ 155,232	$ 155,232	$ 433,509	$ 1,685,108	14.84%	FY 2018			$ 215,447	$ 215,447	$ 370,679	$ 370,679	$ (0)
51	V	Taos Pueblo 57G100097-1	ALBUQUERQUE	$ 892,638		$ 217,270	$ 217,270		$ 1,109,908	24.52%	CY 2018	Fixed w/CF	TDC less PT	$ 242,540	$ 242,540	$ 459,811	$ 459,810	$ 1
		ALBUQUERQUE AREA IHS		**$ 68,815,085**	**$ 367,616**	**$ 7,335,912**	**$ 7,335,912**	**$ 13,823,823**	**$ 59,296,349**					**$ 13,902,895**	**$ 13,937,679**	**$ 21,606,423**	**$ 21,621,112**	**$ (14,689)**
1	I	Bad River Band of Lake Superior Tribe of Chippewa Indians	BEMIDJI	$ 4,353,467		$ 121,009	$ 121,009	$ 1,892,156	$ 2,582,321	10.18%	FY 2019	Fixed w/CF	TDC less PT	$ 258,542	$ 258,542	$ 379,551	$ 379,551	$ (0)
2	I	Bay Mills Indian Community, Michigan	BEMIDJI	$ 2,476,329	$ -	$ 141,823	$ 141,823		$ 1,751,655	12.55%	CY 2019	Fixed w/CF	Sal & Fringe	$ 210,579	$ 164,900	$ 352,402	$ 306,723	$ 45,679
3	I	Grand Portage Reservation	BEMIDJI	$ 1,141,459	$ -	$ 51,207	$ 51,207	$ 786,144	$ 406,522	14.77%	FY 2019	Fixed w/CF	TDC less PT	$ 53,565	$ 58,947	$ 104,772	$ 110,154	$ (5,382)
4	I	Hannahville Indian Community, Michigan	BEMIDJI	$ 1,807,973	$ -	$ 133,838	$ 133,838	$ 614,024	$ 1,327,786	41.23%	FY 2019	Fixed w/CF	Salaries Only	$ 535,274	$ 535,274	$ 669,112	$ 669,112	$ (0)
5	I	Lac Courte Oreilles Band of Lake Superior Chippewa of Wisconsin	BEMIDJI	$ 6,764,274	$ -	$ 284,401	$ 284,402	$ 3,142,061	$ 3,906,615	21.39%	FY 2019	Fixed w/CF	TDC less PT	$ 800,994	$ 753,964	$ 1,085,395	$ 1,038,366	$ 47,029
6	I	Lac du Flambeau Band of Lake Superior Chippewa Indians, Wisconsin	BEMIDJI	$ 5,470,066		$ 1,844,646	$ 1,844,646		$ 4,617,799	17.79%	FY 2019	Fixed w/CF	Salaries Only	$ 786,250	$ 786,250	$ 2,630,896	$ 2,630,896	$ 0
7	I	Lac Vieux Desert Band of Lake Superior Chippewa of Michigan	BEMIDJI	$ 1,463,534		$ 133,568	$ 133,568		$ 1,096,184	33.30%	FY 2019	Fixed w/CF	Salaries Only	$ 349,991	$ 293,597	$ 483,559	$ 427,165	$ 56,394
8	I	Leech Lake Band of Ojibwe	BEMIDJI	$ 3,255,482		$ 593,271	$ 593,270	$ 1,107,438	$ 2,741,315	19.18%	FY 2019	Fixed w/CF	TDC less PT	$ 485,201	$ 487,085	$ 1,078,472	$ 1,080,355	$ (1,883)
9	I	Little Traverse Bay Bands of Odawa Indians, Michigan	BEMIDJI	$ 4,186,192		$ 197,000	$ 197,000	$ 1,570,000	$ 2,813,192	21.25%	FY 2019	Fixed w/CF	TDC less PT	$ 595,087	$ 635,685	$ 792,087	$ 832,685	$ (40,598)
10	I	Lower Sioux Indian Community	BEMIDJI	$ 2,071,665		$ 29,070	$ 29,070	$ 10,172	$ 2,090,563	32.06%	FY 2019	Fixed w/CF	TDC less PT	$ 650,560	$ 643,164	$ 679,630	$ 672,234	$ 7,396
11	I	Maehnowesekiyah Alcohol Program	BEMIDJI	$ 675,510		$ 163,985	$ 163,984	$ 75,600	$ 763,895	12.71%	FY 2019	Fixed w/CF	TDC less PT	$ 94,563	$ 70,210	$ 258,548	$ 234,194	$ 24,354
12	I	Menominee Indian Tribe of Wisconsin	BEMIDJI	$ 11,981,497		$ 2,216,016	$ 2,216,016	$ 53,015	$ 14,144,499	12.71%	FY 2019	Fixed w/CF	TDC less PT	$ 1,769,530	$ 1,760,250	$ 3,985,546	$ 3,976,266	$ 9,280
13	I	Pokagon Band of Potawatomi Indians, Michigan and Indiana	BEMIDJI	$ 3,952,875		$ 774,753	$ 774,752	$ 1,774,854	$ 2,952,773	45.02%	FY 2019	Fixed w/CF	Salaries Only	$ 1,291,715	$ 1,291,715	$ 2,066,467	$ 2,066,467	$ 0
14	I	Prairie Island Indian Community in Minnesota	BEMIDJI	$ 1,194,471		$ 18,900	$ 18,900	$ 131,726	$ 1,081,645	18.73%	FY 2019	Fixed w/CF	TDC less PT	$ 197,261	$ 130,278	$ 216,161	$ 149,178	$ 66,983
15	I	Red Cliff Band of Lake Superior Chippewa of Wisconsin	BEMIDJI	$ 3,381,199		$ 217,306	$ 217,306	$ 208,009	$ 3,390,497	18.59%	FY 2019	Fixed w/CF	TDC less PT	$ 608,644	$ 610,863	$ 825,950	$ 828,169	$ (2,219)
16	I	Red Lake Alcohol Program	BEMIDJI	$ 640,142		$ 145,516	$ 145,516	$ -	$ 338,412	17.45%	FY 2019	Fixed w/CF	Salaries Only	$ 55,930	$ 62,422	$ 201,446	$ 207,938	$ (6,492)
17	I	Red Lake Band of Chippewa Indians, Minnesota	BEMIDJI	$ 6,299,739		$ 1,371,857	$ 1,371,857		$ 5,264,227	17.45%	FY 2019	Fixed w/CF	Salaries Only	$ 869,808	$ 786,077	$ 2,241,664	$ 2,157,934	$ 83,730
18	I	Saginaw Chippewa Indian Tribe of Michigan	BEMIDJI	$ 5,254,387		$ 103,217	$ 103,217	$ 227,000	$ 5,130,604	21.00%	FY 2019	Fixed w/CF	TDC less PT	$ 1,056,050	$ 847,515	$ 1,159,267	$ 950,732	$ 208,535
19	I	Sokaogon Chippewa Community of Wisconsin (Mole Lake Band)	BEMIDJI	$ 1,086,888	$ -	$ 47,714	$ 47,714	$ 227,065	$ 907,537	17.78%	FY 2019	Fixed w/CF	TDC less PT	$ 153,924	$ 153,906	$ 201,638	$ 201,620	$ 18
20	I	St. Croix Chippewa Indians of Wisconsin	BEMIDJI	$ 4,971,237	$ -	$ 72,541	$ 72,541		$ 1,909,514	19.70%	FY 2019	Fixed w/CF	Salaries Only	$ 364,755	$ 364,755	$ 437,297	$ 437,296	$ 1
21	I	Upper Sioux Community, Minnesota	BEMIDJI	$ 859,529		$ 28,645	$ 28,645	$ -	$ 888,174	9.68%	FY 2019	Fixed w/CF	TDC less PT	$ 85,876	$ 119,016	$ 114,521	$ 147,661	$ (33,140)
22	I	White Earth Reservation	BEMIDJI	$ 3,820,534		$ 535,122	$ 535,122	$ 550,312	$ 3,805,344	12.00%	FY 2019	Fixed w/CF	TDC less PT	$ 456,641	$ 459,626	$ 991,763	$ 994,748	$ (2,985)
23	V	Bois Forte Band of Minnesota Chippewa (Nett Lake)	BEMIDJI	$ 2,750,257	$ -	$ 413,265	$ 413,265	$ 57,823	$ 3,105,699	23.79%	FY 2019	Fixed w/CF	TDC less PT	$ 722,515	$ 607,991	$ 1,135,780	$ 1,021,256	$ 114,524
24	V	Fond du Lac Reservation	BEMIDJI	$ 12,540,640	$ -	$ 1,255,934	$ 1,255,934		$ 12,145,285	10.21%	FY 2019	Fixed w/CF	Sal & Fringe	$ 1,186,798	$ 797,776	$ 2,442,732	$ 2,053,710	$ 389,022
25	V	Forest County Potawatomi Community, Wisconsin	BEMIDJI	$ 2,214,699	$ -	$ 777,907	$ 777,907		$ 1,492,854	25.81%	FY 2019	Fixed w/CF	Sal & Fringe	$ 371,696	$ 378,914	$ 1,149,602	$ 1,156,821	$ (7,219)
26	V	Grand Traverse Band of Ottawa and Chippewa Indians, Michigan	BEMIDJI	$ 3,059,941		$ 318,383	$ 318,383		$ 2,728,729	24.54%	FY 2019	Fixed w/CF	Sal & Fringe	$ 637,643	$ 644,702	$ 956,026	$ 963,085	$ (7,059)
27	V	Ho-Chunk Nation of Wisconsin	BEMIDJI	$ 8,763,692		$ 939,005	$ 939,005	$ 1,907,367	$ 7,795,329	11.54%	FY 2019	Provisional	TDC less PT	$ 873,328	$ 862,685	$ 1,812,333	$ 1,801,690	$ 10,643
28	V	Keweenaw Bay Indian Community, Michigan	BEMIDJI	$ 3,624,631		$ 834,763	$ 834,763		$ 2,688,207	32.80%	FY 2019	Fixed w/CF	Salaries Only	$ 785,612	$ 526,817	$ 1,620,375	$ 1,361,580	$ 258,795
29	V	Little River Band of Ottawa Indians	BEMIDJI	$ 2,173,443		$ 257,344	$ 257,344	$ 963,036	$ 1,467,751	26.39%	FY 2018	Fixed w/CF	TDC less PT	$ 371,781	$ 334,718	$ 629,124	$ 592,062	$ 37,062

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2018, and July 7, 2023, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.

Indian Health Service
FY 2019 Contract Funding Data
Summary by Tribe or Tribal Organization

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS AREA	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
30	V	Match-E-Nash-She-Wish Band of Pottawatomi of Michigan	BEMIDJI	$ 1,160,541		$ 227,015	$ 227,015	$ 580,776	$ 806,780	26.50%	FY 2019	Fixed w/CF	TDC less PT	$ 407,416	$ 601,056	$ 634,431	$ 828,071	$ (193,640)
31	V	Mille Lacs Band of Ojibwe Indians	BEMIDJI	$ 4,922,230		$ 1,228,716	$ 1,228,716	$ 2,346,021	$ 3,804,924	13.17%	FY 2019	Fixed w/CF	TDC less PT	$ 488,790	$ 564,152	$ 1,717,505	$ 1,792,868	$ (75,363)
32	V	Nottawaseppi Huron Band of the Potawatomi of Michigan	BEMIDJI	$ 1,854,344		$ 323,048	$ 323,048		$ 850,157	30.00%	FY 2019	Fixed w/CF	Salaries Only	$ 360,011	$ 206,073	$ 683,059	$ 529,121	$ 153,938
33	V	Oneida Tribe of Indians of Wisconsin	BEMIDJI	$ 22,085,671		$ 3,018,307	$ 1,994,677		$ 15,112,755	16.68%	FY 2019	Fixed w/CF	Salaries Only	$ 2,428,088	$ 2,321,657	$ 5,446,395	$ 4,316,334	$ 1,130,061
34	V	Sault Ste. Marie Tribe of Chippewa Indians of Michigan	BEMIDJI	$ 18,226,680	$ -	$ 800,466	$ 800,466	$ 5,707,543	$ 13,319,604	11.79%	FY 2019	Fixed w/CF	TDC less PT	$ 1,502,912	$ 1,542,786	$ 2,303,378	$ 2,343,252	$ (39,874)
35	V	Shakopee Mdewakanton Sioux Community of Minnesota	BEMIDJI	$ 1,769,933		$ 17,428	$ 17,428		$ 1,787,361					$ 329,375	$ 329,375	$ 346,803	$ 346,803	$ 0
36	V	Stockbridge-Munsee Community, Wisconsin	BEMIDJI	$ 3,665,285		$ 503,709	$ 503,708	$ 817,179	$ 3,351,815	23.73%	FY 2019	Fixed w/CF	TDC less PT	$ 762,215	$ 772,818	$ 1,265,924	$ 1,276,526	$ (10,602)
		BEMIDJI AREA IHS		**$ 165,920,438**	**$ -**	**$ 20,140,694**	**$ 19,117,062**	**$ 24,749,321**	**$ 134,368,321**					**$ 22,958,919**	**$ 21,765,561**	**$ 43,099,613**	**$ 40,882,623**	**$ 2,216,990**
1	I	Assiniboine and Sioux Tribes - Fort Peck Tribal Health Proj	BILLINGS	$ 3,404,799	$ -	$ 225,953	$ 219,585	$ 607,039	$ 3,023,713	11.27%	FY 2019	Fixed w/CF	MTDC Less PT	$ 340,772	$ 300,328	$ 566,725	$ 519,913	$ 46,812
2	I	Blackfeet Tribe of the Blackfeet Indian Reservation	BILLINGS	$ 3,797,876		$ 281,800	$ 281,800	$ -	$ 2,728,620	15.70%	FY 2019	Fixed w/CF	Sal & Fringe	$ 428,393	$ 442,037	$ 710,193	$ 723,837	$ (13,644)
3	I	Crow Tribe Health Education	BILLINGS	$ 262,471		$ -	$ -	$ -	$ 164,528	19.93%	FY 2019	Fixed w/CF	Sal & Fringe	$ 32,790	$ 40,194	$ 32,790	$ 40,194	$ (7,404)
4	I	Crow Tribe of Indians	BILLINGS	$ 1,541,348		$ 112,342	$ -	$ -	$ 1,349,526	19.93%	FY 2019	Fixed w/CF	Sal & Fringe	$ 268,961	$ 388,941	$ 381,303	$ 388,941	$ (7,638)
5	I	Eastern Shoshone Business Council	BILLINGS	$ 967,099		$ 116,379	$ 116,379	$ 192,914	$ 890,563	24.28%	CY 2019	Fixed w/CF	MTDC Less PT	$ 204,254	$ 232,751	$ 320,632	$ 349,130	$ (28,498)
6	I	Fort Belknap Community Council	BILLINGS	$ 3,101,445		$ 167,681	$ 162,955	$ 231,349	$ 3,037,776	21.74%	FY 2019	Fixed w/CF	MTDC Less PT	$ 654,146	$ 620,347	$ 821,827	$ 783,302	$ 38,525
7	I	Fort Peck Sponsorship Program	BILLINGS	$ 2,027,823	$ -	$ -	$ -	$ 272,740	$ 1,755,083	11.27%	FY 2019	Fixed w/CF	MTDC Less PT	$ 197,798	$ 215,760	$ 197,798	$ 215,760	$ (17,962)
8	I	Northern Arapaho Business Council	BILLINGS	$ 1,862,608		$ 185,661	$ 180,429	$ 43,759	$ 2,004,510	25.23%	CY 2019	Fixed w/CF	TDC less PT	$ 487,278	$ 371,187	$ 672,939	$ 551,616	$ 121,323
9	I	Northern Arapaho Clinic (NEW)	BILLINGS	$ 4,525,159	$ -	$ -	$ -	$ 896,854	$ 3,628,305	25.23%	CY 2019	Fixed w/CF	TDC less PT	$ 823,998	$ 996,300	$ 823,998	$ 996,300	$ (172,302)
10	I	Northern Cheyenne Tribal Sponorship-PRC	BILLINGS	$ 927,831	$ -	$ -	$ -	$ -	$ 177,467	24.86%	FY 2019	Fixed w/CF	Salaries Only	$ 44,118	$ 77,298	$ 44,118	$ 77,298	$ (33,180)
11	I	Northern Cheyenne Tribe Board of Health	BILLINGS	$ 5,237,546		$ 1,139,984	$ 1,107,855	$ -	$ 4,016,696	24.86%	FY 2019	Fixed w/CF	Salaries Only	$ 908,423	$ 1,193,935	$ 2,048,407	$ 2,301,790	$ (253,383)
12	V	Chippewa Cree Tribe of the Rocky Boy's	BILLINGS	$ 11,187,160		$ 1,115,590	$ 1,115,590	$ 3,901,820	$ 8,400,931	0.00%				$ 2,377,942	$ 2,377,942	$ 3,493,532	$ 3,493,532	$ 0
13	V	Confederated Salish and Kootenai Tribes	BILLINGS	$ 23,576,704		$ 839,301	$ 839,301	$ 15,254,235	$ 9,161,770	15.42%	FY 2019	Fixed w/CF	TDC less PT	$ 1,192,507	$ 2,279,208	$ 2,031,808	$ 3,118,509	$ (1,086,701)
		BILLINGS AREA IHS		**$ 62,419,868**	**$ -**	**$ 4,184,691**	**$ 4,023,894**	**$ 21,400,710**	**$ 40,339,488**					**$ 7,961,380**	**$ 9,536,228**	**$ 12,146,071**	**$ 13,560,122**	**$ (1,414,051)**
1	I	Agua Caliente	CALIFORNIA	$ 42,890		$ 1,886	$ 1,886		$ 44,776	10.00%	FY 2019		TDC less PT	$ 4,478	$ 4,478	$ 6,364	$ 6,364	$ (0)
2	I	Cabazon Band of Mission Indians	CALIFORNIA	$ 80,316		$ 12,373	$ 12,373		$ 92,689	38.89%	SY 2019	Fixed w/CF	TDC less PT	$ 35,317	$ 35,317	$ 47,689	$ 47,690	$ (1)
3	I	Central Valley Indian Health, Inc.	CALIFORNIA	$ 9,845,041		$ 140,617	$ 140,617		$ 9,985,658			IDC Type Costs	TDC less PT	$ 2,819,735	$ 2,819,735	$ 2,960,352	$ 2,960,352	$ (0)
4	I	Cold Springs Rancheria of Mono Indians	CALIFORNIA	$ 204,024		$ 2,143	$ 2,143		$ 206,167			IDC Type Costs		$ 64,331	$ 64,331	$ 66,474	$ 66,474	$ 0
5	I	Colusa Indian Health Community Council	CALIFORNIA	$ 331,420		$ 2,121	$ 2,121		$ 333,541	10.00%	FY 2019			$ 33,354	$ 33,354	$ 35,475	$ 35,475	$ (0)
6	I	Coyote Valley Band of Pomo Indians	CALIFORNIA	$ 337,835		$ 8,309	$ 8,309		$ 346,144	17.89%	CY 2019	Fixed w/CF	TDC less PT	$ 61,925	$ 61,925	$ 70,234	$ 70,234	$ 0
7	I	CRIHB Consolidated	CALIFORNIA	$ 31,863,995		$ 1,200,874	$ 1,200,874		$ 33,064,868	0.00%	FY 2019	IDC Type Costs		$ 14,333,210	$ 14,333,210	$ 15,534,084	$ 15,534,084	$ (0)
8	I	Elem Indian Colony	CALIFORNIA	$ 66,868		$ 2,428	$ 2,428		$ 69,296	12.83%	CY 2018	Fixed w/CF	TDC less PT	$ 8,891	$ 34,440	$ 11,319	$ 36,868	$ (25,549)
9	I	Greenville Rancheria of Maidu Indians	CALIFORNIA	$ 3,253,479		$ 56,297	$ 56,297		$ 2,485,000	13.17%	CY 2019	Fixed w/CF	Salaries Only	$ 316,701	$ 441,986	$ 372,997	$ 498,283	$ (125,286)
10	I	Guidiville Indian Rancheria	CALIFORNIA	$ 186,062		$ 17,324	$ 17,324	$ 10,000	$ 193,386	95.02%	CY 2019	Fixed w/CF	TDC less PT	$ 183,756	$ 183,756	$ 201,080	$ 201,080	$ (0)
11	I	Hopland Band of Pomo Indians	CALIFORNIA	$ 189,241		$ 2,299	$ 2,299	$ 4,222	$ 187,318	33.06%	CY 2019	Fixed w/CF	TDC less PT	$ 61,927	$ 61,927	$ 64,226	$ 64,226	$ 0
12	I	Koi Nation	CALIFORNIA	$ 128,875		$ 1,653	$ 1,653		$ 130,528			IDC Type Costs	TDC less PT	$ 59,014	$ 59,014	$ 60,667	$ 60,667	$ (0)
13	I	MACT IHB	CALIFORNIA	$ 3,406,240		$ 190,297	$ 190,297	$ 1,148,371	$ 2,448,166	32.30%	SY 2019	Provisional	TDC less PT	$ 749,886	$ 1,318,620	$ 940,183	$ 1,508,917	$ (568,734)
14	I	Round Valley Indian Health Center	CALIFORNIA	$ 2,194,693		$ 94,602	$ 94,602		$ 2,289,295			IDC Type Costs	TDC less PT	$ 442,453	$ 442,453	$ 537,055	$ 537,055	$ 0
15	I	Scotts Valley Band of Pomo Indians	CALIFORNIA	$ 243,179		$ 20,874	$ 20,874	$ 63,836	$ 200,217	9.24%	CY 2019	Fixed w/CF	TDC less PT	$ 18,500	$ 18,500	$ 39,374	$ 39,374	$ 0
16	I	Sherwood Valley Band of Pomo Indians	CALIFORNIA	$ 244,924		$ 4,605	$ 4,605		$ 249,529	35.49%	CY 2019	Fixed w/CF	TDC less PT	$ 88,558	$ 88,558	$ 93,163	$ 93,163	$ (0)
17	I	Shingle Springs Band of Miwok Indians	CALIFORNIA	$ 2,330,534		$ 100,657	$ 100,657		$ 1,849,215	20.78%	FY 2019	Fixed w/CF	Sal & Fringe	$ 371,446	$ 254,744	$ 472,102	$ 355,401	$ 116,701
18	I	Sierra Tribal Consortium	CALIFORNIA	$ 988,546		$ 51,586	$ 51,586		$ 1,040,132			IDC Type Costs	TDC less PT	$ 392,745	$ 392,745	$ 444,331	$ 444,331	$ (0)
19	I	Strong Family Health Center	CALIFORNIA	$ 676,782		$ 27,594	$ 27,594		$ 704,376			IDC Type Costs	TDC less PT	$ 464,244	$ 464,244	$ 491,838	$ 491,838	$ (0)
20	I	Sycuan	CALIFORNIA	$ 339,036		$ 5,574	$ 5,574		$ 344,610	0.00%		IDC Type Costs	TDC less PT	$ 66,851	$ 66,851	$ 72,425	$ 72,425	$ 0
21	I	Table Mountain Rancheria	CALIFORNIA	$ 131,639		$ 7,929	$ 7,929		$ 139,568	0.00%	FY 2019	IDC Type Costs	TDC less PT	$ 27,463	$ 27,463	$ 35,392	$ 35,392	$ 0
22	I	Tejon	CALIFORNIA	$ 747,723		$ 7,506	$ 7,506		$ 755,229	10.00%	FY 2019	Final	TDC less PT	$ 69,039	$ 69,039	$ 76,545	$ 76,545	$ (0)
23	I	Tule River Tribal Council	CALIFORNIA	$ 608,185		$ 44,830	$ 44,830	$ 42,338	$ 610,677	11.83%	FY 2017	Fixed w/CF	TDC less PT	$ 72,243	$ 72,243	$ 117,074	$ 117,073	$ 1
24	I	Tuolumne Band of the Wuk Indians	CALIFORNIA	$ 1,125,812		$ 25,771	$ 25,771	$ 17,196	$ 1,134,387	20.37%	CY 2019	Fixed w/CF	TDC less PT	$ 231,075	$ 218,510	$ 256,846	$ 244,281	$ 12,565
25	I	Wilton Rancheria	CALIFORNIA	$ 2,678,550		$ 4,722	$ 4,722		$ 2,683,272	24.15%	CY 2019	Fixed w/CF	TDC less PT	$ 615,799	$ 615,799	$ 620,522	$ 620,521	$ 1
26	V	Chapa De	CALIFORNIA	$ 7,546,348		$ 183,720	$ 183,720		$ 7,730,067	0.00%	FY 2017	IDC Type Costs		$ 3,509,315	$ 3,509,315	$ 3,693,035	$ 3,693,035	$ (0)
27	V	Consolidated Tribal Health Project, Inc	CALIFORNIA	$ 4,028,148		$ 105,182	$ 105,182	$ 157,074	$ 3,976,256	37.80%	CY 2019	Provisional	TDC less PT	$ 1,442,476	$ 1,501,850	$ 1,547,659	$ 1,607,032	$ (59,373)
28	V	Feather River Tribal Health, Inc	CALIFORNIA	$ 8,287,811		$ 167,660	$ 167,660		$ 4,155,562	49.00%	FY 2019	Provisional	Sal & Fringe	$ 1,945,859	$ 1,945,859	$ 2,113,519	$ 2,113,519	$ 0
29	V	Hoopa Valley Tribe	CALIFORNIA	$ 5,651,128		$ 269,615	$ 269,615		$ 5,920,743			IDC Type Costs		$ 2,293,182	$ 2,293,182	$ 2,562,797	$ 2,562,797	$ 0
30	V	Indian Health Council, Inc	CALIFORNIA	$ 9,043,781		$ 283,832	$ 283,832	$ 512,351	$ 8,815,262	43.90%	CY 2019	Predetermined	TDC less PT	$ 3,704,824	$ 3,726,733	$ 3,988,656	$ 4,010,565	$ (21,909)
31	V	Karuk Tribe	CALIFORNIA	$ 3,434,808		$ 97,190	$ 97,190		$ 3,031,220	49.75%	FY 2019	Fixed w/CF	Salaries Only	$ 1,465,073	$ 1,471,465	$ 1,562,263	$ 1,568,655	$ (6,392)
32	V	Lake County Tribal Health Consortium	CALIFORNIA	$ 8,446,116		$ 170,537	$ 170,537		$ 8,616,654	0.00%	FY 2018			$ 2,596,497	$ 2,596,497	$ 2,767,034	$ 2,767,034	$ 0
33	V	Northern Valley Indian Health, Inc	CALIFORNIA	$ 5,086,286		$ 114,883	$ 114,883	$ 8,274	$ 5,192,894	33.10%	CY 2019	Final	TDC less PT	$ 1,684,471	$ 1,684,471	$ 1,799,353	$ 1,799,354	$ (1)
34	V	Pinoleville Pomo Nation	CALIFORNIA	$ 89,810		$ 2,707	$ 2,707		$ 92,517	13.37%	CY 2019	Fixed w/CF	TDC less PT	$ 12,370	$ 15,691	$ 15,077	$ 18,398	$ (3,321)
35	V	Redding Rancheria	CALIFORNIA	$ 9,206,154		$ 589,099	$ 589,099	$ 1,540,616	$ 8,254,637	43.00%	CY 2019	Fixed w/CF	TDC less PT	$ 3,431,933	$ 3,431,933	$ 4,021,032	$ 4,021,032	$ 0
36	V	Riverside-San Bernardino Co Indian Health, Inc. -Contract Care	CALIFORNIA	$ 2,301,882		$ -			$ 2,301,882	17.30%	CY 2019	Provisional	TDC less PT	$ 398,226	$ 398,226	$ 398,226	$ 398,226	$ (0)

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Indian Health Service
FY 2019 Contract Funding Data
Summary by Tribe or Tribal Organization

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS AREA	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
37	V	Riverside-San Bernardino Co Indian Health, Inc-TDC	CALIFORNIA	$ 20,285,145		$ 890,400	$ 890,400		$ 21,175,544	47.20%	CY 2019	Provisional	TDC less PT	$ 9,692,885	$ 9,692,885	$ 10,583,284	$ 10,583,285	$ (1)
38	V	Rolling Hills	CALIFORNIA	$ 124,203		$ 741	$ 741		$ 124,944	52.00%	CY 2019	Fixed w/CF	TDC less PT	$ 64,277	$ 64,277	$ 65,018	$ 65,018	$ 0
39	V	Santa Ynez Band of Chumash Mission Indians	CALIFORNIA	$ 1,953,466		$ 35,299	$ 35,299		$ 1,162,524	56.92%	CY 2017	Fixed w/CF	Salaries Only	$ 645,079	$ 645,079	$ 680,378	$ 680,378	$ (0)
40	V	Southern Indian Health Council Inc	CALIFORNIA	$ 5,496,069		$ 866,375	$ 866,375		$ 6,362,444	41.30%	FY 2019	Provisional	TDC less PT	$ 2,516,393	$ 2,516,392	$ 3,382,767	$ 3,382,767	$ 0
41	V	Susanville Indian Rancheria	CALIFORNIA	$ 1,972,935		$ 162,389	$ 162,389	$ 320,000	$ 1,815,323	42.02%	CY 2019	Fixed w/CF	TDC less PT	$ 742,727	$ 742,727	$ 905,115	$ 905,116	$ (1)
		CALIFORNIA AREA IHS		**$ 155,199,978**	**$ -**	**$ 5,974,501**	**$ 5,974,500**	**$ 3,824,278**	**$ 150,316,521**					**$ 57,738,525**	**$ 58,419,824**	**$ 63,713,026**	**$ 64,394,324**	**$ (681,298)**
1	I	Cheyenne River Sioux Tribe	GREAT PLAINS	$ 9,788,662		$ 567,127	$ 567,127	$ 1,789,971	$ 8,565,818	17.84%	FY 2019	Fixed w/CF	TDC less PT	$ 1,528,142	$ 1,381,097	$ 2,095,269	$ 1,948,224	$ 147,045
2	I	Flandreau Santee Sioux Tribe	GREAT PLAINS	$ 9,539,105		$ 120,481	$ 117,086	$ 1,254,532	$ 8,405,054	25.35%	FY 2019	Fixed w/CF	TDC less PT	$ 2,130,681	$ 2,485,355	$ 2,251,163	$ 2,602,441	$ (351,278)
3	I	Great Plains Tribal Chairmen's Health Board	GREAT PLAINS	$ 2,856,614	$ 7,076,953	$ 39,888	$ -	$ 1,977,231	$ 7,996,224	30.00%	FY 2019	Fixed w/CF	TDC less PT	$ 1,672,845	$ 1,711,188	$ 8,789,686	$ 8,781,498	$ 8,188
4	I	Lower Brule Sioux Tribe	GREAT PLAINS	$ 1,359,120		$ 64,574	$ 62,754	$ 48,900	$ 1,374,794	11.88%		Fixed w/CF	TDC less PT	$ 163,326	$ 163,109	$ 227,899	$ 225,863	$ 2,036
5	I	Oglala Sioux Tribe Master	GREAT PLAINS	$ 5,290,309		$ 774,590	$ 752,760	$ 1,819,637	$ 4,223,432	45.35%		Provisional	Sal & Fringe	$ 1,896,278	$ 1,896,278	$ 2,670,868	$ 2,649,038	$ 21,830
6	I	Oglala Sioux Tribe Rapid City PFSAs	GREAT PLAINS	$ 1,555,378		$ 223,309	$ 217,015	$ 518,832	$ 1,257,932	45.35%		Provisional	Sal & Fringe	$ 570,472	$ 570,472	$ 793,782	$ 787,487	$ 6,295
7	I	Oglala Sioux Tribe Security	GREAT PLAINS	$ 610,140		$ 88,421	$ 85,930	$ 204,347	$ 494,213	45.35%		Provisional	Sal & Fringe	$ 224,126	$ 224,126	$ 312,547	$ 310,056	$ 2,491
8	I	Omaha Tribe of Nebraska	GREAT PLAINS	$ 10,552,016		$ 1,124,623	$ 1,124,623		$ 4,800,000	23.95%	FY 2019	Fixed w/CF	Salaries Only	$ 1,016,073	$ 1,052,185	$ 2,140,696	$ 2,176,808	$ (36,112)
9	I	Pierre Indian Learning Center	GREAT PLAINS	$ 164,386		$ 10,501	$ 10,205		$ 174,887					$ -		$ 10,501	$ 10,205	$ 296
10	I	Ponca Tribe of Nebraska	GREAT PLAINS	$ 7,282,833		$ 117,269	$ 113,964	$ 1,685,401	$ 5,714,701	28.76%	FY 2019	Fixed w/CF	TDC less PT	$ 1,549,498	$ 1,575,391	$ 1,666,767	$ 1,689,355	$ (22,588)
11	I	Rosebud Sioux Tribe	GREAT PLAINS	$ 2,899,125		$ 154,436	$ 150,126	$ -	$ 1,768,466	25.02%	FY 2017	Fixed w/CF	Salaries Only	$ 442,470	$ 436,142	$ 596,907	$ 586,268	$ 10,639
12	I	Rosebud Sioux Tribe Solid Waste	GREAT PLAINS	$ 158,631		$ 8,104	$ 7,832	$ 69,970	$ 96,765	25.02%		Fixed w/CF	Salaries Only	$ 24,211	$ 24,206	$ 32,315	$ 32,038	$ 277
13	I	Sac and Fox Tribe of the Mississippi in Iowa	GREAT PLAINS	$ 4,071,067		$ 109,414	$ 109,414	$ 2,176,776	$ 2,003,704	27.92%	FY 2019	Fixed w/CF	TDC less PT	$ 482,730	$ 481,117	$ 592,144	$ 590,531	$ 1,613
14	I	Santee Sioux Nation	GREAT PLAINS	$ 7,050,231		$ 49,689	$ 48,289	$ 1,288,097	$ 5,811,823	15.14%		Fixed w/CF	TDC less PT	$ 879,910	$ 879,698	$ 929,599	$ 927,987	$ 1,612
15	I	Sisseton-Wahpeton Oyate of Lake Traverse Reservation	GREAT PLAINS	$ 2,520,032		$ 271,524	$ 263,872	$ 1,433,636	$ 1,357,920	26.67%	FY 2019	Fixed w/CF	TDC less PT	$ 351,377	$ 351,377	$ 622,901	$ 615,249	$ 7,652
16	I	Sisseton-Wahpeton Oyate Quarters	GREAT PLAINS	$ 205,694		$ -		$ 205,694	$ -	26.67%	FY 2019	Fixed w/CF	TDC less PT	$ -	$ 54,797	$ -	$ 54,797	$ (54,797)
17	I	Standing Rock Sioux Tribe	GREAT PLAINS	$ 1,760,555		$ 83,974	$ 81,607	$ 391,164	$ 1,453,364	24.47%	FY 2019	Final	TDC less PT	$ 342,161	$ 366,318	$ 426,134	$ 447,925	$ (21,791)
18	I	Standing Rock Sioux Tribe EMS & OEHE	GREAT PLAINS	$ 932,151		$ 48,182	$ 46,824	$ -	$ 980,333	24.47%	FY 2019	Final	TDC less PT	$ 239,887	$ 238,621	$ 288,069	$ 285,445	$ 2,624
19	I	Standing Rock Sioux Tribe Youth Wellness	GREAT PLAINS	$ 107,160		$ 5,371	$ 5,220	$ 2,367	$ 110,164	24.47%	FY 2019	Final	TDC less PT	$ 26,957	$ 26,201	$ 32,329	$ 31,421	$ 908
20	I	Three Affiliated Tribes Elbowoods Memorial PFSAs	GREAT PLAINS	$ 16,601,694		$ 364,715	$ 364,715		$ 7,614,541	33.03%	FY 2019	Fixed w/CF	Salaries Only	$ 2,319,835	$ 2,183,410	$ 2,684,550	$ 2,548,125	$ 136,425
21	I	Three Affiliated Tribes Master	GREAT PLAINS	$ 3,291,002		$ 77,006	$ 77,006		$ 1,873,121	33.03%	FY 2019	Fixed w/CF	Salaries Only	$ 594,186	$ 594,186	$ 671,193	$ 671,192	$ 1
22	I	Trenton Indian Service Area	GREAT PLAINS	$ 3,681,651		$ 500,238	$ 486,140	$ 35,558	$ 4,146,331	13.70%	FY 2019	Final	TDC less PT	$ 568,047	$ 519,057	$ 1,068,285	$ 1,005,197	$ 63,088
23	I	Turtle Mountain Band of Chippewa Indians	GREAT PLAINS	$ 2,276,809		$ 226,292	$ 219,914	$ 46,000	$ 2,457,101	14.32%	FY 2019	Fixed w/CF	TDC less PT	$ 351,857	$ 336,186	$ 578,148	$ 556,100	$ 22,048
24	I	United Tribes Technical College	GREAT PLAINS	$ 637,515		$ 31,122	$ 30,245	$ 65,056	$ 603,581	23.94%	SY 2018	Fixed w/CF	TDC less PT	$ 144,497	$ 143,642	$ 175,619	$ 173,887	$ 1,732
25	I	Yankton Sioux Tribe	GREAT PLAINS	$ 915,747		$ 38,849	$ 37,753		$ 954,596	28.27%	FY 2018	Fixed w/CF	TDC less PT	$ 269,864	$ 268,814	$ 308,713	$ 306,567	$ 2,146
26	V	Spirit Lake Tribe	GREAT PLAINS	$ 10,876,988		$ 1,625,230	$ 1,625,230	$ 3,918,535	$ 8,583,684	52.90%	FY 2019	Fixed w/CF	Sal & Fringe	$ 4,082,921	$ 2,458,077	$ 5,708,152	$ 4,083,307	$ 1,624,845
27	V	Winnebago Tribe of Nebraska	GREAT PLAINS	$ 20,017,895		$ 1,751,707	$ 1,702,339	$ 4,869,253	$ 16,900,349	17.73%	FY 2019	Fixed w/CF	TDC less PT	$ 2,879,059	$ 2,925,740	$ 4,630,766	$ 4,628,079	$ 2,687
		GREAT PLAINS AREA IHS		**$ 127,002,509**	**$ 7,076,953**	**$ 8,476,637**	**$ 8,307,990**	**$ 23,800,957**	**$ 99,722,899**					**$ 24,751,411**	**$ 23,346,790**	**$ 40,305,001**	**$ 38,725,090**	**$ 1,579,911**
1	I	Alabama-Coushata Tribe of Texas	NASHVILLE	$ 1,533,214		$ 254,336	$ 254,336		$ 959,397	40.94%	CY 2019	Fixed w/CF	Salaries Only	$ 392,777	$ 392,777	$ 647,113	$ 647,113	$ 0
2	I	Coushatta Tribe of Louisiana	NASHVILLE	$ 1,259,444		$ 27,892	$ 27,892	$ 736,694	$ 550,642	17.12%	CY 2019	Fixed w/CF	TDC less PT	$ 94,270	$ 94,270	$ 122,162	$ 122,162	$ (0)
3	I	Houlton Band of Maliseet Indians	NASHVILLE	$ 1,326,914		$ 53,461	$ 53,461	$ 423,140	$ 957,235	36.15%	FY 2019	Fixed w/CF	TDC less PT	$ 346,040	$ 364,898	$ 399,501	$ 418,359	$ (18,858)
4	I	Jena Band of Choctaw Indians	NASHVILLE	$ 359,355		$ 1,267	$ 1,267		$ 132,500	60.19%	CY 2019	Fixed w/CF	Salaries Only	$ 79,752	$ 79,752	$ 81,018	$ 81,019	$ (1)
5	I	Mashantucket Pequot Tribal Nation	NASHVILLE	$ 1,653,041		$ 57,831	$ 57,831		$ 973,274	39.33%	FY 2019	Fixed w/CF	Sal & Fringe	$ 382,789	$ 382,789	$ 440,619	$ 440,620	$ (1)
6	I	Miccosukee Corporation	NASHVILLE	$ 1,961,088		$ 96,069	$ 96,069		$ 2,057,157		FY 2019	IDC Type Costs	TDC less PT	$ 261,138	$ 261,138	$ 357,207	$ 357,207	$ 0
7	I	Narragansett Indian tribe	NASHVILLE	$ 1,917,994		$ 120,425	$ 120,425	$ 418,309	$ 1,620,110	24.06%	CY 2019	Fixed w/CF	TDC less PT	$ 389,798	$ 389,798	$ 510,223	$ 510,223	$ 0
8	I	Oneida Indian Nation of New York	NASHVILLE	$ 3,372,191		$ 173,878	$ 173,878		$ 2,410,379	25.25%	FY 2019	Fixed w/CF	Salaries Only	$ 608,621	$ 608,621	$ 782,499	$ 782,499	$ 0
9	I	Passamaquoddy Indian Township	NASHVILLE	$ 2,229,325		$ 212,947	$ 212,947		$ 1,362,042	71.28%	FY 2019	Provisional	Salaries Only	$ 970,864	$ 1,054,841	$ 1,183,811	$ 1,267,788	$ (83,977)
10	I	Passamaquoddy Pleasant Point	NASHVILLE	$ 2,732,268		$ 415,637	$ 415,637	$ 222,526	$ 2,925,379	19.73%	CY 2019	Fixed w/CF	TDC less PT	$ 577,177	$ 577,177	$ 992,814	$ 992,814	$ (0)
11	I	Seneca Nation of Indians	NASHVILLE	$ 14,626,389		$ 396,888	$ 396,888		$ 11,778,363	21.17%	FY 2019	Fixed w/CF	Sal & Fringe	$ 2,277,543	$ 2,277,543	$ 2,674,431	$ 2,674,431	$ 0
12	I	Tunica-Biloxi Tribe of Louisiana	NASHVILLE	$ 588,835		$ 15,307	$ 15,307	$ 5,496	$ 598,646	25.41%	CY 2019	Fixed w/CF	TDC less PT	$ 152,116	$ 170,549	$ 167,423	$ 185,856	$ (18,433)
13	I	USET	NASHVILLE	$ 440,115		$ 26,623	$ 26,623	$ 29,241	$ 437,497	28.58%	FY 2019	Provisional	TDC less PT	$ 125,037	$ 125,037	$ 151,660	$ 151,660	$ 0
14	V	Chitimacha Tribe of Louisiana	NASHVILLE	$ 1,425,598		$ 127,807	$ 127,807		$ 802,079	34.36%	FY 2018	Fixed w/CF	Salaries Only	$ 213,651	$ 213,651	$ 341,458	$ 341,458	$ 0
15	V	Eastern Band of Cherokee Indians	NASHVILLE	$ 21,588,029		$ 1,027,389	$ 1,027,389		$ 22,615,418					$ 8,445,523	$ 8,352,176	$ 9,472,912	$ 9,379,565	$ 93,347
16	V	Mississippi Band of Choctaw Indians	NASHVILLE	$ 41,824,301		$ 1,281,614	$ 1,281,614	$ 3,640,365	$ 39,465,550	16.16%	FY 2018	Fixed w/CF	TDC less PT	$ 6,124,183	$ 6,124,183	$ 7,405,797	$ 7,405,797	$ (0)
17	V	Mohegan Tribe of Indians of Connecticut	NASHVILLE	$ 2,547,619		$ -		$ -	$ 2,547,619	30.90%	FY 2018	Fixed w/CF	TDC less PT	$ 728,137	$ 694,170	$ 728,137	$ 694,170	$ 33,967
18	V	Penobscot Indian Nation	NASHVILLE	$ 3,524,763		$ 174,471	$ 174,471		$ 1,625,815	49.75%	FY 2019	Fixed w/CF	Salaries Only	$ 712,033	$ 823,085	$ 886,504	$ 997,556	$ (111,052)
19	V	Poarch Band of Creek Indians	NASHVILLE	$ 4,693,281		$ 155,911	$ 155,911	$ 752,706	$ 4,096,486	21.54%	CY 2019	Fixed w/CF	TDC less PT	$ 792,928	$ 766,927	$ 948,839	$ 922,838	$ 26,001
20	V	Saint Regis Mohawk Tribe	NASHVILLE	$ 8,173,201		$ 330,307	$ 330,307	$ 425,000	$ 8,078,508	28.44%	CY 2018	Fixed w/CF	TDC less PT	$ 1,930,225	$ 1,930,225	$ 2,260,532	$ 2,260,532	$ 0
21	V	Seminole Tribe of Florida	NASHVILLE	$ 8,689,699	$ -	$ 996,952	$ 996,952		$ 8,280,438	28.86%	FY 2019	Fixed w/CF	Sal & Fringe	$ 2,218,721	$ 1,899,679	$ 3,215,673	$ 2,896,631	$ 319,042
22	V	Wampanoag Tribe of Gay Head (Aquinnah)	NASHVILLE	$ 781,910		$ 224,534	$ 224,534		$ -			Fixed w/CF	Salaries Only	$ -		$ 224,534	$ 224,534	$ (0)
		NASHVILLE AREA IHS		**$ 127,248,574**	**$ -**	**$ 6,171,546**	**$ 6,171,546**	**$ 6,653,477**	**$ 114,274,534**					**$ 27,823,322**	**$ 27,583,286**	**$ 33,994,869**	**$ 33,754,832**	**$ 240,037**

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Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS AREA	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
1	I	Fort Defiance Indian Hospital Board	NAVAJO	$ 51,802,385	$ -	$ 8,069,006	$ 8,069,006	$ 4,266,311	$ 55,605,080	34.50%	FY 2019	Final	TDC less PT	$ 18,874,905	$ 14,950,789	$ 26,943,911	$ 23,019,795	$ 3,924,116
2	I	Navajo Health Foundation	NAVAJO	$ 12,600,250		$ 1,947,036	$ 1,947,036		$ 14,547,285		FY 2018	IDC Type Costs		$ 5,957,486	$ 5,957,666	$ 7,904,522	$ 7,904,702	$ (180)
3	I	Navajo Nation - Health Management Services	NAVAJO	$ 41,773,583		$ 2,602,210	$ 2,602,210		$ 44,375,794	15.85%	CY 2019	Fixed w/CF		$ 6,767,017	$ 6,767,017	$ 9,369,227	$ 9,369,227	$ 0
4	I	San Juan Southern Paiute Tribe	NAVAJO	$ 476,061		$ 16,751	$ 16,751		$ 492,812		FY 2018	Final		$ 403,987	$ 403,987	$ 420,738	$ 420,738	$ 0
5	V	Tuba City Regional Health Care Corporation	NAVAJO	$ 43,672,927		$ 2,243,224	$ 2,243,224		$ 45,916,151	27.30%	CY 2019	Provisional	TDC less PT	$ 12,135,696	$ 11,817,374	$ 14,378,920	$ 14,060,598	$ 318,322
6	V	Utah Navajo Health System	NAVAJO	$ 7,634,406		$ 1,900,967	$ 1,900,967		$ -			IDC Type Costs	Salaries Only	$ 3,425,203	$ 3,425,203	$ 5,326,170	$ 5,326,170	$ 0
7	V	Winslow Indian Health Care Corporation	NAVAJO	$ 22,482,194		$ 851,498	$ 837,936	$ -	$ 23,333,692	0.00%	FY 2018	IDC Type Costs		$ 7,478,878	$ 7,090,657	$ 8,330,376	$ 7,928,593	$ 401,783
		NAVAJO AREA IHS		**$ 180,441,806**	**$ -**	**$ 17,630,693**	**$ 17,617,130**	**$ 4,266,311**	**$ 184,270,814**					**$ 55,043,172**	**$ 50,412,693**	**$ 72,673,864**	**$ 68,029,823**	**$ 4,644,041**
1	I	Apache Tribe of Oklahoma	OKLAHOMA CITY	$ 120,367		$ 7,786	$ 7,786		$ 128,153			IDC Type Costs	TDC less PT	$ 32,861	$ 32,861	$ 40,647	$ 40,647	$ 0
2	I	Caddo Nation of Oklahoma	OKLAHOMA CITY	$ 118,130		$ 2,541	$ 2,541		$ 120,671	24.62%	FY 2019	Fixed w/CF	TDC less PT	$ 29,709	$ 29,709	$ 32,250	$ 32,250	$ (0)
3	I	Cheyenne and Arapaho Tribes, Oklahoma	OKLAHOMA CITY	$ 1,617,633		$ 281,952	$ 281,952	$ 239,542	$ 1,660,043	22.00%	CY 2019	Fixed w/CF	TDC less PT	$ 365,209	$ 365,209	$ 647,162	$ 647,161	$ 1
4	I	Comanche Nation	OKLAHOMA CITY	$ 476,030		$ 33,120	$ 33,120	$ 728	$ 508,422		FY 2019	Fixed w/CF	TDC less PT	$ 113,306	$ 113,306	$ 146,426	$ 146,426	$ -
5	I	Consortium Against Substance Abuse CASA	OKLAHOMA CITY	$ 237,136		$ 3,195	$ 3,195		$ 240,331			IDC Type Costs		$ 46,597	$ 46,597	$ 49,792	$ 49,792	$ 0
6	I	Delaware Nation (Western Ok)	OKLAHOMA CITY	$ 69,668		$ 4,437	$ 4,437		$ 74,105	32.08%	FY 2016	Fixed w/CF	TDC less PT	$ 23,773	$ 23,773	$ 28,210	$ 28,210	$ (0)
7	I	Eastern Shawnee Tribe of Oklahoma	OKLAHOMA CITY	$ 69,103		$ 2,976	$ 2,976		$ 72,078	21.97%	FY 2019	Fixed w/CF	TDC less PT	$ 15,579	$ 15,579	$ 18,555	$ 18,555	$ (0)
8	I	Fort Sill Apache Tribe of Oklahoma	OKLAHOMA CITY	$ 37,468		$ 2,696	$ 2,696		$ 40,164	33.48%	CY 2019	Fixed w/CF	TDC less PT	$ 13,447	$ 13,447	$ 16,143	$ 16,143	$ (0)
9	I	Inter-Tribal Council, Inc	OKLAHOMA CITY	$ 145,871		$ 10,960	$ 10,960	$ 2,661	$ 154,170	19.20%	FY 2019	Provisional	TDC less PT	$ 29,601	$ 29,601	$ 40,560	$ 40,561	$ (1)
10	I	Iowa Tribe of Oklahoma	OKLAHOMA CITY	$ 1,975,634		$ 48,584	$ 48,584	$ 245,584	$ 1,778,634	41.21%	CY 2019	Fixed w/CF	TDC less PT	$ 700,744	$ 700,744	$ 749,328	$ 749,328	$ (0)
11	I	Kickapoo Traditional Tribe of Texas	OKLAHOMA CITY	$ 1,664,150		$ 130,086	$ 130,086	$ 986,792	$ 807,444	4.09%	FY 2019	Fixed w/CF	TDC less PT	$ 33,024	$ 31,186	$ 163,111	$ 161,272	$ 1,838
12	I	Kickapoo Tribe of Kansas	OKLAHOMA CITY	$ 1,381,986		$ 63,755	$ 63,755	$ 625,357	$ 820,384	9.83%	CY 2019	Fixed w/CF	TDC less PT	$ 70,105	$ 70,105	$ 133,860	$ 133,860	$ (0)
13	I	Kiowa Tribe of Oklahoma	OKLAHOMA CITY	$ 350,894		$ 15,136	$ 15,136	$ 1,576	$ 364,454	30.13%	SY 2019	Fixed w/CF	TDC less PT	$ 109,810	$ 109,810	$ 124,945	$ 124,946	$ (1)
14	I	Lawton Intertribal Health Advisory Board	OKLAHOMA CITY	$ 126,638		$ 9,437	$ 9,437		$ 136,075			IDC Type Costs		$ 10,663	$ 10,663	$ 20,100	$ 20,100	$ (0)
15	I	Miami Tribe of Oklahoma	OKLAHOMA CITY	$ 84,215		$ 4,821	$ 4,821		$ 69,042	19.70%	FY 2019	Fixed w/CF	Sal & Fringe	$ 13,601	$ 13,601	$ 18,422	$ 18,422	$ 0
16	I	Otoe-Missouria Tribe of Indians	OKLAHOMA CITY	$ 588,631		$ 41,095	$ 41,095	$ 15,867	$ 613,859		CY 2019	Fixed w/CF	TDC less PT	$ 24,929	$ 24,929	$ 66,024	$ 66,024	$ (0)
17	I	Ottawa Tribe of Oklahoma	OKLAHOMA CITY	$ 37,139		$ 2,542	$ 2,542		$ 39,681	18.66%	FY 2019	Fixed w/CF	TDC less PT	$ 7,404	$ 7,404	$ 9,946	$ 9,946	$ 0
18	I	Pawnee Nation of Oklahoma	OKLAHOMA CITY	$ 685,907		$ 18,255	$ 18,255		$ 369,139	63.82%	CY 2019	Fixed w/CF	Salaries Only	$ 234,553	$ 234,553	$ 252,808	$ 252,808	$ 0
19	I	Peoria Tribe of Indians of Oklahoma	OKLAHOMA CITY	$ 36,867		$ 5,011	$ 5,011		$ 41,878	33.78%	SY 2019	Fixed w/CF	TDC less PT	$ 14,146	$ 14,146	$ 19,158	$ 19,157	$ 1
20	I	Ponca Tribe of Oklahoma I	OKLAHOMA CITY	$ 195,800		$ 16,970	$ 16,970		$ 212,770		FY 2019	Fixed w/CF	TDC less PT	$ 3,507	$ 3,507	$ 20,477	$ 20,477	$ -
21	I	Sac and Fox Nation of Missouri in Kansas and Nebraska	OKLAHOMA CITY	$ 62,474		$ 2,520	$ 2,520	$ 1,042	$ 63,952	37.35%	FY 2019	Fixed w/CF	TDC less PT	$ 23,886	$ 23,886	$ 26,406	$ 26,406	$ 0
22	I	Seneca-Cayuga Tribe of Oklahoma	OKLAHOMA CITY	$ 195,951		$ 18,251	$ 18,251		$ 182,353	73.74%	FY 2019	Fixed w/CF	Sal & Fringe	$ 134,467	$ 134,467	$ 152,718	$ 152,718	$ 0
23	I	Tonkawa Tribe of Indians of Oklahoma	OKLAHOMA CITY	$ 77,840		$ 2,891	$ 2,891		$ 75,857		CY 2019	Fixed w/CF	Salaries Only	$ 28,232	$ 28,232	$ 31,123	$ 31,123	$ -
24	I	United Keetowah	OKLAHOMA CITY	$ -		$ -			$ -					$ -		$ -	$ -	$ -
25	I	Wichita and Affiliated Tribes	OKLAHOMA CITY	$ 328,266		$ 40,805	$ 40,805	$ 17,411	$ 351,660	34.35%	FY 2019	Fixed w/CF	TDC less PT	$ 114,653	$ 114,653	$ 155,458	$ 155,458	$ 0
26	V	Absentee Shawnee Tribe	OKLAHOMA CITY	$ 19,670,640		$ 1,994,902	$ 1,994,902	$ 1,322,353	$ 20,343,189	30.22%	CY 2019	Fixed w/CF	TDC less PT	$ 5,979,816	$ 5,979,816	$ 7,974,717	$ 7,974,718	$ (1)
27	V	Cherokee Nation of Oklahoma	OKLAHOMA CITY	$ 190,317,548		$ 14,177,423	$ 14,177,423	$ 43,309,919	$ 161,185,052	12.90%	FY 2019	Fixed w/CF	TDC less PT	$ 25,541,457	$ 25,541,457	$ 39,718,880	$ 39,718,880	$ (0)
28	V	Chickasaw Nation	OKLAHOMA CITY	$ 103,834,477		$ 10,449,298	$ 10,449,298	$ 17,375,285	$ 96,908,490	19.68%	FY 2019	Fixed w/CF	TDC less PT	$ 18,502,980	$ 18,502,980	$ 28,952,279	$ 28,952,278	$ 1
29	V	Choctaw Nation of Oklahoma	OKLAHOMA CITY	$ 102,186,896	$ -	$ 6,568,259	$ 6,568,259	$ 15,045,282	$ 93,709,873	27.79%	FY 2019	Fixed w/CF	TDC less PT	$ 25,232,983	$ 25,232,983	$ 31,801,243	$ 31,801,242	$ 1
30	V	Citizen Potawatomi Nation	OKLAHOMA CITY	$ 23,769,533		$ 1,693,306	$ 1,693,306	$ 2,331,110	$ 23,131,729	41.68%	FY 2019	Fixed w/CF	TDC less PT	$ 9,423,398	$ 9,423,398	$ 11,116,704	$ 11,116,704	$ (0)
31	V	Iowa Tribe of Kansas and Nebraska	OKLAHOMA CITY	$ 2,285,404	$ 622,776	$ 101,768	$ 724,544		$ 3,009,948			IDC Type Costs		$ 1,112,679	$ 1,112,679	$ 1,837,223	$ 1,837,223	$ -
32	V	Kaw Nation of Oklahoma	OKLAHOMA CITY	$ 3,012,032		$ 217,540	$ 217,540		$ 2,128,501	30.33%	CY 2019	Fixed w/CF	Salaries Only	$ 600,529	$ 600,529	$ 818,069	$ 818,069	$ (0)
33	V	Kickapoo Tribe of Oklahoma	OKLAHOMA CITY	$ 10,044,315		$ 299,389	$ 299,389		$ 10,343,703			IDC Type Costs		$ 1,612,244	$ 1,612,244	$ 1,911,633	$ 1,911,633	$ (0)
34	V	Modoc Tribe of Oklahoma	OKLAHOMA CITY	$ 98,716		$ 5,577	$ 5,577	$ 50,000	$ 54,293	31.65%	FY 2019	Fixed w/CF	TDC less PT	$ 14,759	$ 14,759	$ 20,336	$ 20,336	$ 0
35	V	Muscogee (Creek) Nation	OKLAHOMA CITY	$ 56,279,055		$ 5,847,571	$ 5,847,571		$ 24,536,333	19.19%	FY 2019	Fixed w/CF	Salaries Only	$ 4,438,950	$ 4,438,950	$ 10,286,521	$ 10,286,521	$ 0
36	V	Northeastern Tribal Health System	OKLAHOMA CITY	$ 7,773,481		$ 158,298	$ 158,298		$ 7,931,779			IDC Type Costs		$ 1,175,467	$ 1,175,467	$ 1,333,765	$ 1,333,765	$ 0
37	V	Osage Nation	OKLAHOMA CITY	$ 12,949,261		$ 382,090	$ 382,090	$ 3,322,577	$ 10,008,774	20.58%	FY 2019	Fixed w/CF	TDC less PT	$ 1,967,178	$ 1,967,178	$ 2,349,268	$ 2,349,268	$ 0
38	V	Ponca Tribe of Oklahoma V	OKLAHOMA CITY	$ 6,090,297		$ 244,214	$ 244,214	$ 114,995	$ 6,219,516	13.50%	FY 2019	Fixed w/CF	TDC less PT	$ 803,896	$ 803,896	$ 1,048,109	$ 1,048,110	$ (1)
39	V	Prairie Band of Potawatomi Indians	OKLAHOMA CITY	$ 4,876,884		$ 21,357	$ 21,357		$ 3,463,677	48.33%	CY 2019	Fixed w/CF	Sal & Fringe	$ 1,633,393	$ 1,633,393	$ 1,654,750	$ 1,654,750	$ (0)
40	V	Quapaw Tribe of Oklahoma	OKLAHOMA CITY	$ 158,358		$ 30,224	$ 30,224		$ 188,582	44.42%	FY 2019	Fixed w/CF	TDC less PT	$ 82,839	$ 82,839	$ 113,063	$ 113,063	$ (0)
41	V	Sac and Fox Nation of Oklahoma	OKLAHOMA CITY	$ 9,840,374		$ 171,046	$ 171,046		$ 2,768,546	42.39%	FY 2019	Fixed w/CF	Salaries Only	$ 1,048,763	$ 1,048,763	$ 1,219,808	$ 1,219,809	$ (1)
42	V	Seminole Nation of Oklahoma	OKLAHOMA CITY	$ 1,188,101		$ 50,987	$ 50,987	$ 441,497	$ 797,591	34.46%	CY 2019	Fixed w/CF	TDC less PT	$ 255,997	$ 255,997	$ 306,984	$ 306,984	$ (0)
43	V	Wyandotte Nation	OKLAHOMA CITY	$ 3,030,625		$ 40,359	$ 40,359	$ 525,010	$ 2,545,975	30.42%	FY 2019	Fixed w/CF	TDC less PT	$ 704,412	$ 704,412	$ 744,771	$ 744,771	$ 0
		OKLAHOMA CITY AREA IHS		**$ 568,089,795**	**$ 622,776**	**$ 43,223,431**	**$ 43,846,206**	**$ 85,974,588**	**$ 478,200,871**					**$ 102,325,546**	**$ 102,323,708**	**$ 146,171,753**	**$ 146,169,914**	**$ 1,838**
1	I	Battle Mountain Band of the Te-Moak Tribe of Western Shoshone Indians	PHOENIX	$ 239,954	$ -	$ 12,739	$ 12,739	$ 113,183	$ 139,151	84.99%	FY 2017	Fixed w/CF	Sal & Fringe	$ 118,264	$ 118,264	$ 131,003	$ 131,003	$ 0
2	I	Chemehuevi Indian Tribe	PHOENIX	$ 116,283	$ -	$ 6,709	$ 6,709	$ -	$ 122,992	14.46%	CY 2019	Fixed w/CF	TDC less PT	$ 17,785	$ 17,785	$ 24,494	$ 24,494	$ (0)
3	I	Cocopah Tribe	PHOENIX	$ 487,965		$ 35,781	$ 35,781	$ 94,600	$ 429,146	17.68%	CY 2017	Fixed w/CF	TDC less PT	$ 75,873	$ 75,873	$ 111,655	$ 111,654	$ 1
4	I	Colorado River Indian Tribes	PHOENIX	$ 1,026,263		$ 49,111	$ 49,111		$ 1,075,374	23.50%	CY 2018	Fixed w/CF	TDC less PT	$ 252,713	$ 252,713	$ 301,824	$ 301,824	$ (0)
5	I	Confederated Tribes of the Goshute Reservation - Ibapah Clinic	PHOENIX	$ 356,172	$ -	$ 26,323	$ 26,323	$ 83,823	$ 298,672	24.41%	CY 2019	Fixed w/CF	TDC less PT	$ 72,637	$ 93,896	$ 98,960	$ 120,219	$ (21,259)
6	I	Confederated Tribes of the Goshute Reservation - Sacred Circle	PHOENIX	$ 13,210		$ -		$ -	$ 13,210		FY 2019	Provisional	TDC less PT	$ -		$ -	$ -	$ -

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need. The report relies on the information available to the IHS at the time, i.e., between October 1, 2018, and July 7, 2023, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the content of this report does not represent an assessment of the amount due under any contract or compact with any T/TO and does not represent an admission of liability.

Indian Health Service
FY 2019 Contract Funding Data
Summary by Tribe or Tribal Organization

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS AREA	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
7	I	Elko Band of the Te-Moak Tribe of Western Shoshone Indians	PHOENIX	$ 257,117	$ -	$ 8,665	$ 8,665	$ -	$ 265,782	36.60%	FY 2019	Fixed w/CF	TDC less PT	$ 97,276	$ 97,276	$ 105,941	$ 105,941	$ 0
8	I	Fort Mojave Indian Tribe	PHOENIX	$ 4,827,865		$ 60,961	$ 60,961	$ 2,579,666	$ 2,309,160	23.50%	FY 2019	Fixed w/CF	TDC less PT	$ 508,755	$ 508,755	$ 569,716	$ 569,716	$ (0)
9	I	Fort McDowell Yavapai Nation	PHOENIX	$ 1,125,384		$ 126,006	$ 126,006		$ 1,251,391	34.59%	FY 2018	Fixed w/CF	TDC less PT	$ 420,982	$ 420,982	$ 546,989	$ 546,988	$ 1
10	I	Havasupai Tribe	PHOENIX	$ 134,377		$ 8,119	$ 8,119		$ 142,496		FY 2015		TDC less PT	$ -	$ 8,471	$ 8,119	$ 16,590	$ (8,471)
11	I	Hopi - BHS	PHOENIX	$ -		$ 68,582	$ 68,582		$ 68,582			Fixed w/CF		$ -		$ 68,582	$ 68,582	$ (0)
12	I	Hopi - Health Administration-CHR-EMS	PHOENIX	$ -		$ 105,027	$ 105,027		$ 105,027					$ -		$ 105,027	$ 105,027	$ (0)
13	I	Hualapai Indian Tribe - ASAP, CHR, & MH Programs	PHOENIX	$ 520,847		$ 29,962	$ 29,962	$ 45,132	$ 505,677	19.79%	CY 2019	Fixed w/CF	TDC less PT	$ 100,074	$ 101,135	$ 130,036	$ 131,097	$ (1,061)
14	I	Hualapai Indian Tribe - EMS Program	PHOENIX	$ 343,122		$ 58,562	$ 58,562		$ 401,684	20.00%	FY 2018	Fixed w/CF	TDC less PT	$ 80,337	$ 80,337	$ 138,899	$ 138,899	$ 0
15	I	Kaibab Band of Paiute Indians	PHOENIX	$ 389,235		$ 33,276	$ 33,276		$ 422,511	23.00%	CY 2018	Fixed w/CF	TDC less PT	$ 97,177	$ 97,177	$ 130,453	$ 130,453	$ 0
16	I	Lovelock Paiute Tribe	PHOENIX	$ 154,904	$ -	$ 12,635	$ 12,635	$ 67,683	$ 99,856	61.15%	CY 2018	Fixed w/CF	Salaries Only	$ 61,062	$ 61,062	$ 73,697	$ 73,697	$ 0
17	I	Moapa Band of Paiutes	PHOENIX	$ 69,565		$ 17,350	$ 17,350		$ 86,915			Fixed w/CF	TDC less PT	$ -		$ 17,350	$ 17,350	$ (0)
18	I	Paiute Indian Tribe of Utah	PHOENIX	$ 2,351,504		$ 251,098	$ 251,098	$ 1,108,704	$ 1,493,898	35.04%	CY 2019	Fixed w/CF	TDC less PT	$ 500,618	$ 500,618	$ 751,716	$ 751,716	$ (0)
19	I	Paiute-Shoshone Tribe of the Fallon Reservation and Colony	PHOENIX	$ 2,025,602		$ 84,777	$ 84,777		$ 760,000	34.03%	CY 2019		Salaries Only	$ 232,795	$ 232,795	$ 317,572	$ 317,572	$ 0
20	I	Pascua Yaqui Tribe - Phoenix	PHOENIX	$ -		$ 29,589			$ 29,589		FY 2017	Fixed w/CF	TDC less PT	$ -		$ 29,589	$ -	$ 29,589
21	I	Pyramid Lake Paiute Tribe	PHOENIX	$ 3,273,185		$ 171,135	$ 171,135	$ 795,394	$ 2,648,926	19.60%	CY 2019	Fixed w/CF	TDC less PT	$ 517,937	$ 517,937	$ 689,072	$ 689,072	$ (0)
22	I	Quechan Tribe - ASAP Program	PHOENIX	$ 567,875		$ 17,796	$ 17,796	$ 77,446	$ 508,225	32.00%	CY 2019	Fixed w/CF	TDC less PT	$ 162,632	$ 186,340	$ 180,427	$ 204,136	$ (23,709)
23	I	Quechan Tribe - CHR Program	PHOENIX	$ 284,060		$ 20,655	$ 20,655	$ 9,852	$ 294,863	32.00%	CY 2019	Fixed w/CF	TDC less PT	$ 94,356	$ 101,993	$ 115,011	$ 122,648	$ (7,637)
24	I	San Carlos Apache Tribe - Combined Health Care Programs	PHOENIX	$ 7,305,504		$ 526,126	$ 526,126	$ 754,317	$ 7,077,313	32.11%	FY 2019	Fixed w/CF	TDC less PT	$ 2,234,586	$ 2,234,586	$ 2,760,711	$ 2,760,712	$ (1)
25	I	San Carlos Apache Tribe - Hospital Services - SCAHC, Inc.	PHOENIX	$ 39,213,748	$ 436,713	$ 2,768,503	$ 3,205,216	$ 473,703	$ 41,945,261	26.10%	FY 2017	Provisional	TDC less PT	$ 9,660,703	$ 9,660,703	$ 12,865,919	$ 12,865,919	$ (0)
26	I	San Lucy District of the Tohono O'odham Nation	PHOENIX	$ 243,710		$ 7,347	$ 7,347		$ 251,057			IDC Type Costs		$ -		$ 7,347	$ 7,347	$ 0
27	I	Skull Valley Band of Goshute Indians	PHOENIX	$ 32,729	$ 152,012	$ -	$ 152,012		$ 184,741	10.00%	FY 2019	Fixed w/CF	TDC less PT	$ 18,474	$ 18,474	$ 170,486	$ 279,209	$ (108,723)
28	I	South Fork Band of the Te-Moak Tribe of Western Shoshone Indians	PHOENIX	$ 200,827	$ -	$ 35,124	$ 35,124	$ -	$ 235,951	29.24%	FY 2019	Fixed w/CF	TDC less PT	$ 68,492	$ 68,492	$ 103,616	$ 103,616	$ (0)
29	I	Tonto Apache Indian Tribe	PHOENIX	$ 273,633	$ -	$ 2,706	$ 2,706	$ 151,622	$ 124,717	10.00%	FY 2019		TDC less PT	$ 12,472	$ 12,472	$ 15,178	$ 15,178	$ (0)
30	I	Ute Indian Tribe - ASAP Program	PHOENIX	$ 597,654		$ 10,441	$ 10,441		$ 337,668	59.70%	FY 2017	Fixed w/CF	Salaries Only	$ 201,588		$ 212,029	$ 10,441	$ 201,588
31	I	Ute Indian Tribe - CHR Program	PHOENIX	$ 314,828		$ 13,053	$ 13,053		$ 177,253	59.70%	FY 2017	Fixed w/CF	Salaries Only	$ 105,820		$ 118,873	$ 13,053	$ 105,820
32	I	Ute Indian Tribe - HE Program	PHOENIX	$ 112,484		$ 6,288	$ 6,288		$ 42,507	59.70%	FY 2017	Fixed w/CF	Salaries Only	$ 25,377		$ 31,665	$ 6,288	$ 25,377
33	I	Walker River Paiute Tribe	PHOENIX	$ 4,579,565		$ 144,175	$ 144,175	$ 3,081,752	$ 1,641,988	20.10%	CY 2018	Fixed w/CF	TDC less PT	$ 307,466	$ 307,466	$ 451,641	$ 451,641	$ 0
34	I	Wells Band of the Te-Moak Tribe of Western Shoshone Indians	PHOENIX	$ 146,607	$ -	$ 41,124	$ 41,124	$ 14,352	$ 173,379	27.68%	FY 2019	Fixed w/CF	TDC less PT	$ 47,595	$ 47,595	$ 88,719	$ 88,719	$ (0)
35	I	White Mountain Apache Tribe - Apache Behavioral Health Services, Inc.	PHOENIX	$ 738,757		$ 34,319	$ 34,319		$ 773,076		FY 2015	Fixed w/CF	TDC less PT	$ -		$ 34,319	$ 34,319	$ 0
36	I	WMAT - Alcohol	PHOENIX	$ 590,257		$ 19,099	$ 19,099		$ 609,356			Fixed w/CF	TDC less PT	$ -		$ 19,099	$ 19,099	$ 0
37	I	WMAT - CHR	PHOENIX	$ -		$ 46,656	$ 46,656		$ 46,656			Fixed w/CF	TDC less PT	$ -		$ 46,656	$ 46,656	$ (0)
38	I	WMAT - EMS	PHOENIX	$ 590,593		$ 44,946	$ 44,946		$ 635,539			Fixed w/CF	TDC less PT	$ -		$ 44,946	$ 44,946	$ (0)
39	I	WMAT - Health Authority/Health Education	PHOENIX	$ 369,515		$ 21,807	$ 21,807		$ 391,322			Fixed w/CF	TDC less PT	$ -		$ 21,807	$ 21,807	$ (0)
40	I	WMAT - Patient Transport	PHOENIX	$ 136,154		$ 2,373	$ 2,373		$ 138,527			Fixed w/CF	TDC less PT	$ -		$ 2,373	$ 2,373	$ (0)
41	I	Yavapai-Apache Nation	PHOENIX	$ 353,021		$ 8,407	$ 8,407		$ 338,513	63.00%	CY 2018	Fixed w/CF	Salaries Only	$ 213,263	$ 213,263	$ 221,670	$ 221,670	$ 0
42	I	Yavapai-Prescott Indian Tribe	PHOENIX	$ 293,807	$ -	$ 3,791	$ 3,791	$ -	$ 162,758	70.00%	CY 2018	Fixed w/CF	Salaries Only	$ 113,931	$ 113,931	$ 117,721	$ 117,722	$ (1)
43	I	Yomba Shoshone Tribe	PHOENIX	$ 167,560		$ 11,179	$ 11,179	$ 3,614	$ 175,125	34.25%	CY 2015	Fixed w/CF	TDC less PT	$ 59,980	$ 40,331	$ 71,159	$ 51,510	$ 19,649
44	V	Ak-Chin Indian Community	PHOENIX	$ 41,512		$ 6,923	$ 6,923	$ -	$ 48,435	18.17%	CY 2018	Fixed w/CF	TDC less PT	$ 8,801	$ 8,801	$ 15,724	$ 15,724	$ (0)
45	V	Duckwater Shoshone Tribe	PHOENIX	$ 1,119,722		$ 206,663	$ 206,663	$ 4,224	$ 1,322,161	87.06%	CY 2018	Fixed w/CF	TDC less PT	$ 1,130,700	$ 1,130,700	$ 1,337,364	$ 1,337,363	$ 1
46	V	Ely Shoshone Tribe	PHOENIX	$ 1,340,664		$ 65,175	$ 65,175	$ 37,996	$ 1,367,842	32.49%	CY 2018	Fixed w/CF	TDC less PT	$ 417,908	$ 417,908	$ 483,082	$ 483,083	$ (1)
47	V	Fort Mcdermitt Paiute-Shoshone Tribe	PHOENIX	$ 1,684,527	$ -	$ 7,214	$ 7,214	$ 860,389	$ 831,352	27.38%	CY 2017	Fixed w/CF	TDC less PT	$ 209,802	$ 209,802	$ 217,017	$ 217,016	$ 1
48	V	Gila River Health Care Corporation	PHOENIX	$ 71,740,886	$ -	$ 1,589,694	$ 1,589,694	$ 74,900	$ 73,255,680	28.47%	FY 2016	Provisional	TDC less PT	$ 20,597,921	$ 20,597,921	$ 22,187,615	$ 22,187,615	$ (0)
49	V	Gila River Indian Community	PHOENIX	$ 2,497,228		$ 225,311	$ 225,311	$ 726,118	$ 1,996,421	21.90%	FY 2017	Fixed w/CF	TDC less PT	$ 403,580	$ 403,580	$ 628,890	$ 628,891	$ (1)
50	V	Las Vegas Paiute Tribe	PHOENIX	$ 3,504,365		$ 123,449	$ 123,449	$ 791,186	$ 2,836,629	11.37%	CY 2018	Fixed w/CF	TDC less PT	$ 309,848	$ 309,848	$ 433,297	$ 433,297	$ (0)
51	V	Reno-Sparks Indian Colony	PHOENIX	$ 7,338,133		$ 696,056	$ 696,056	$ 1,268,468	$ 6,765,721	24.21%	CY 2018	Fixed w/CF	TDC less PT	$ 1,527,268	$ 1,815,258	$ 2,223,323	$ 2,511,314	$ (287,991)
52	V	Salt River Pima-Maricopa Indian Community - Title V Compact	PHOENIX	$ 5,993,136		$ 267,545	$ 267,545	$ 2,284,902	$ 3,975,779	17.99%	FY 2019	Fixed w/CF	TDC less PT	$ 2,235,098	$ 827,052	$ 2,502,643	$ 1,094,597	$ 1,408,046
53	V	Shoshone-Paiute Tribes - Duck Valley Indian Reservation	PHOENIX	$ 7,314,351		$ 794,485	$ 794,485	$ 2,725,000	$ 5,383,836	35.42%	FY 2018	Fixed w/CF	TDC less PT	$ 1,863,616	$ 1,863,616	$ 2,658,101	$ 2,658,101	$ (0)
54	V	Washoe Tribe of Nevada and California	PHOENIX	$ 5,492,170		$ 243,094	$ 243,094	$ 2,325,000	$ 3,410,264	36.77%	CY 2019	Fixed w/CF	TDC less PT	$ 1,187,489	$ 1,578,519	$ 1,430,583	$ 1,821,613	$ (391,030)
55	V	Yerington Paiute Tribe	PHOENIX	$ 2,132,880		$ 107,274	$ 107,274	$ 860,389	$ 1,379,765	21.00%	CY 2017	Fixed w/CF	TDC less PT	$ 261,370	$ 261,370	$ 368,645	$ 368,644	$ 1
		PHOENIX AREA IHS		**$ 185,025,016**	**$ 588,725**	**$ 9,315,206**	**$ 9,874,341**	**$ 21,413,415**	**$ 171,509,718**					**$ 46,634,419**	**$ 45,615,097**	**$ 56,538,349**	**$ 55,598,161**	**$ 940,188**
1	I	Burns Paiute Tribe	PORTLAND	$ 1,109,338		$ 55,914	$ 55,914	$ 46,520	$ 1,118,732	26.38%	CY 2018	Fixed w/CF	TDC less PT	$ 295,121	$ 295,121	$ 351,035	$ 351,035	$ 0
2	I	Confederated Tribes and Bands of the Yakama Nation	PORTLAND	$ 15,554,641		$ 224,854	$ 224,854	$ 38,959	$ 15,740,536	20.26%	FY 2019	Fixed w/CF	TDC less PT	$ 3,189,033	$ 3,189,033	$ 3,413,887	$ 3,413,887	$ (0)
3	I	Confederated Tribes of the Chehalis Reservation	PORTLAND	$ 2,314,803		$ 131,009	$ 131,009	$ 151,181	$ 2,294,631	21.12%	CY 2019	Fixed w/CF	TDC less PT	$ 468,460	$ 468,460	$ 599,469	$ 599,469	$ 0
4	I	Confederated Tribes of the Colville Reservation	PORTLAND	$ 3,810,602		$ 595,533	$ 596,690		$ 2,731,804	35.29%	FY 2019	Fixed w/CF	Sal & Fringe	$ 964,054	$ 516,950	$ 1,559,586	$ 1,113,640	$ 445,946
5	I	Confederated Tribes of Warm Springs Reservation of Oregon	PORTLAND	$ 10,015,737		$ 379,489	$ 379,089	$ 3,146,737	$ 7,248,489	20.11%	CY 2018	Fixed w/CF	TDC less PT	$ 1,449,542	$ 1,216,010	$ 1,829,031	$ 1,595,099	$ 233,932
6	I	Healing Lodge of the Seven Nations	PORTLAND	$ 1,810,496		$ 170,596	$ 170,596	$ 11,101	$ 1,969,991	34.50%	CY 2019	Final	TDC less PT	$ 679,647	$ 679,647	$ 850,243	$ 850,243	$ (0)
7	I	Hoh Indian Tribe	PORTLAND	$ 154,130		$ 27,578	$ 27,578		$ 181,708	54.28%	FY 2019	Fixed w/CF	TDC less PT	$ 98,631	$ 113,241	$ 126,209	$ 140,819	$ (14,610)
8	I	Klamath Tribes	PORTLAND	$ 6,156,559		$ 942,982	$ 927,155		$ 7,099,541	36.84%	CY 2019	Fixed w/CF	TDC less PT	$ 2,582,175	$ 2,142,153	$ 3,525,156	$ 3,069,308	$ 455,848
9	I	Nooksack Indian Tribe	PORTLAND	$ 1,925,360		$ 193,420	$ 190,744		$ 2,118,780	30.66%	FY 2019	Fixed w/CF	TDC less PT	$ 625,721	$ 473,584	$ 819,141	$ 664,328	$ 154,813

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Indian Health Service
FY 2019 Contract Funding Data
Summary by Tribe or Tribal Organization

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Number of Contracting/Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS AREA	Secretarial Funds (R/NR), Less 80% of Area/HQ Shares	Pre-award and Start-up Costs	Direct CSC Negotiated Need (Includes Pre-award and Startup Costs)	Direct CSC Funding Paid (Includes Pre-award and Startup Costs)	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	FY/CY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
10	I	Northwest Band of the Shoshone Nation	PORTLAND	$ 386,979		$ 28,000	$ 28,000	$ 700	$ 414,279	38.23%	FY 2019	Fixed w/CF	TDC less PT	$ 158,379	$ 158,379	$ 186,379	$ 186,379	$ 0
11	I	NW Portland Area Indian Health Board	PORTLAND	$ 719,670		$ 54,746	$ 56,772	$ -	$ 774,416	26.00%	FY 2019	Final	TDC less PT	$ 201,348	$ 148,497	$ 256,094	$ 205,269	$ 50,825
12	I	NW Washington SUIHB	PORTLAND	$ 189,182		$ 24,898	$ 24,898		$ 214,080	37.30%	FY 2019	Final	TDC less PT	$ 79,852	$ 79,852	$ 104,749	$ 104,750	$ (1)
13	I	Puyallup Tribal Health Authority	PORTLAND	$ 13,579,612		$ 626,147	$ 627,364	$ 4,335,311	$ 9,870,448	15.10%	FY 2019	Final	TDC less PT	$ 1,416,550	$ 1,388,991	$ 2,042,697	$ 2,016,355	$ 26,342
14	I	Quileute Tribal Council	PORTLAND	$ 1,421,561		$ 119,138	$ 119,138	$ -	$ 1,540,699	66.86%		Fixed w/CF	TDC less PT	$ 1,004,551	$ 1,004,551	$ 1,123,689	$ 1,123,689	$ 0
15	I	Sauk-Suiattle Indian Tribe	PORTLAND	$ 723,366		$ 31,783	$ 31,783		$ 314,275	58.48%	FY 2016	Fixed w/CF	Salaries Only	$ 171,282	$ 171,282	$ 203,065	$ 203,065	$ (0)
16	I	Shoshone-Bannock Tribes	PORTLAND	$ 10,099,185	$ 17,470	$ 401,566	$ 419,036		$ 2,345,053	28.12%	FY 2019	Fixed w/CF	Sal & Fringe	$ 621,877	$ 621,877	$ 1,040,913	$ 1,058,383	$ (17,470)
17	I	Snoqualmie Tribe	PORTLAND	$ 1,118,539		$ 66,236	$ 66,364	$ 418,558	$ 766,217	37.98%	FY 2019	Fixed w/CF	TDC less PT	$ 291,009	$ 330,092	$ 357,245	$ 396,456	$ (39,211)
18	I	Spokane Tribe of Indians	PORTLAND	$ 959,305		$ 86,748	$ 86,748	$ 102,647	$ 943,406	14.16%	FY 2019	Fixed w/CF	TDC less PT	$ 133,586	$ 133,586	$ 220,334	$ 220,334	$ 0
19	I	Stillaguamish Tribe of Indians	PORTLAND	$ 587,148		$ 20,898	$ 20,898		$ 608,046	29.18%	FY 2019	Fixed w/CF	TDC less PT	$ 177,428	$ 177,428	$ 198,326	$ 198,326	$ (0)
20	I	Upper Skagit Indian Tribe	PORTLAND	$ 1,537,325		$ 44,798	$ 44,798	$ 252,583	$ 1,329,540	40.05%	FY 2019	Fixed w/CF	TDC less PT	$ 532,481	$ 532,481	$ 577,278	$ 577,279	$ (1)
21	V	Coeur d'Alene Tribe	PORTLAND	$ 6,650,199		$ 1,454,536	$ 1,413,543		$ 8,104,735	0.00%				$ 3,316,821	$ 3,316,821	$ 4,771,357	$ 4,730,364	$ 40,993
22	V	Confederated Tribes of Coos, Lower Umpqua and Siuslaw	PORTLAND	$ 1,876,113		$ 307,969	$ 307,644	$ 930,782	$ 1,253,301	49.46%	CY 2019	Fixed w/CF	TDC less PT	$ 591,559	$ 563,892	$ 899,528	$ 871,536	$ 27,992
23	V	Confederated Tribes of Siletz Indians	PORTLAND	$ 8,223,638		$ 785,552	$ 787,079		$ 5,520,833	48.51%	CY 2018	Fixed w/CF	Sal & Fringe	$ 2,568,019	$ 4,257,633	$ 3,353,571	$ 5,044,712	$ (1,691,141)
24	V	Confederated Tribes of the Grand Ronde Community of Or	PORTLAND	$ 6,840,430		$ 570,779	$ 590,158	$ -	$ 7,411,209	38.52%	CY 2019	Fixed w/CF	TDC less PT	$ 2,748,070	$ 2,452,775	$ 3,318,849	$ 3,042,933	$ 275,916
25	V	Confederated Tribes of the Umatilla Indian Reservation	PORTLAND	$ 6,990,288		$ 771,637	$ 773,136	$ 84,386	$ 7,677,538	26.31%	FY 2019	Fixed w/CF	TDC less PT	$ 1,940,088	$ 2,734,795	$ 2,711,725	$ 3,507,931	$ (796,206)
26	V	Coquille Indian Tribe	PORTLAND	$ 2,178,284		$ 243,705	$ 244,179	$ 48,880	$ 2,373,110	74.76%	CY 2019	Fixed w/CF	TDC less PT	$ 1,736,145	$ 1,377,641	$ 1,979,850	$ 1,621,820	$ 358,030
27	V	Cow Creek Band of Umpqua Tribe of Indians	PORTLAND	$ 3,959,252		$ 203,989	$ 201,166	$ 111,024	$ 4,052,217	20.82%	CY 2018	Fixed w/CF	TDC less PT	$ 809,097	$ 787,166	$ 1,013,086	$ 988,332	$ 24,754
28	V	Cowlitz Indian Tribe	PORTLAND	$ 7,236,464		$ 24,278	$ 24,326	$ 1,023,209	$ 6,237,533	19.85%	CY 2019	Fixed w/CF	TDC less PT	$ 1,226,985	$ 1,219,264	$ 1,251,263	$ 1,243,590	$ 7,673
29	V	Jamestown S'Klallam Tribe	PORTLAND	$ 1,338,319		$ 96,402	$ 96,589	$ 28,927	$ 1,405,793	52.95%	FY 2019	Fixed w/CF	TDC less PT	$ 712,090	$ 505,936	$ 808,492	$ 602,525	$ 205,967
30	V	Kalispel Tribe of Indians	PORTLAND	$ 1,156,156		$ 22,617	$ 22,660	$ 469,281	$ 709,492	12.46%	CY 2019	Fixed w/CF	TDC less PT	$ 81,621	$ 88,127	$ 104,238	$ 110,787	$ (6,549)
31	V	Kootenai Tribe of Idaho	PORTLAND	$ 675,020		$ 78,730	$ 78,882		$ 384,760	34.75%	FY 2019	Fixed w/CF	Sal & Fringe	$ 116,912	$ 283,090	$ 195,642	$ 361,972	$ (166,330)
32	V	Lower Elwha Band of the S'Klallam Tribe	PORTLAND	$ 1,977,825		$ 114,292	$ 114,514	$ 304,758	$ 1,787,359	29.86%	FY 2017	Fixed w/CF	TDC less PT	$ 501,120	$ 464,259	$ 615,412	$ 578,773	$ 36,639
33	V	Lummi Indian Business Council	PORTLAND	$ 8,626,915		$ 283,051	$ 283,601	$ 1,759,295	$ 7,150,671	54.37%	CY 2018	Fixed w/CF	TDC less PT	$ 3,775,407	$ 3,696,234	$ 4,058,458	$ 3,979,835	$ 78,623
34	V	Makah Tribal Council	PORTLAND	$ 4,244,935		$ 319,864	$ 320,485	$ 190,610	$ 4,374,188	32.80%	CY 2017	Fixed w/CF	TDC less PT	$ 1,388,691	$ 1,387,772	$ 1,708,554	$ 1,708,257	$ 297
35	V	Muckleshoot	PORTLAND	$ 7,654,846		$ 220,221	$ 220,649		$ 4,882,542	46.73%	CY 2019	Fixed w/CF	Salaries Only	$ 2,223,051	$ 3,709,303	$ 2,443,273	$ 3,929,952	$ (1,486,679)
36	V	Nez Perce	PORTLAND	$ 9,544,280		$ 439,879	$ 440,733	$ 85,450	$ 9,898,709	31.11%	FY 2019	Fixed w/CF	TDC less PT	$ 3,000,845	$ 2,310,170	$ 3,440,724	$ 2,750,903	$ 689,821
37	V	Nisqually Indian Tribe	PORTLAND	$ 2,442,732		$ 121,537	$ 121,774	$ 638,166	$ 1,926,103	26.19%	CY 2017	Fixed w/CF	TDC less PT	$ 468,450	$ 467,977	$ 589,987	$ 589,751	$ 236
38	V	Port Gamble S'Klallam Tribe	PORTLAND	$ 2,833,187		$ 149,625	$ 149,916	$ -	$ 2,876,048	71.10%	CY 2019	Fixed w/CF	Sal & Fringe	$ 1,998,168	$ 2,044,870	$ 2,147,793	$ 2,194,786	$ (46,993)
39	V	Quinault Indian Nation	PORTLAND	$ 6,098,482		$ 241,313	$ 241,782	$ 230,827	$ 6,108,968	49.50%	FY 2019	Fixed w/CF	TDC less PT	$ 2,943,120	$ 1,820,002	$ 3,184,433	$ 2,061,784	$ 1,122,649
40	V	Samish Indian Nation	PORTLAND	$ 1,158,142		$ 102,045	$ 99,461		$ 1,260,187	35.20%	FY 2019	Fixed w/CF	TDC less PT	$ 432,115	$ 409,011	$ 534,160	$ 508,472	$ 25,688
41	V	Shoalwater Bay Indian Tribe	PORTLAND	$ 1,848,544		$ 308,495	$ 309,095	$ 101,239	$ 2,055,801	42.12%	FY 2019	Fixed w/CF	TDC less PT	$ 848,694	$ 845,620	$ 1,157,189	$ 1,154,715	$ 2,474
42	V	Skokomish Indian Tribe	PORTLAND	$ 2,157,880		$ 123,140	$ 123,380	$ 300,140	$ 1,980,880	29.53%	FY 2019	Fixed w/CF	TDC less PT	$ 548,124	$ 518,550	$ 671,264	$ 641,930	$ 29,334
43	V	Squaxin Island Tribe	PORTLAND	$ 2,964,013		$ 217,094	$ 217,516	$ 1,731	$ 3,179,376	39.53%	FY 2019	Fixed w/CF	TDC less PT	$ 1,220,104	$ 1,154,576	$ 1,437,199	$ 1,372,092	$ 65,107
44	V	Suquamish Tribe	PORTLAND	$ 1,743,289		$ 162,535	$ 162,851		$ 2,107,782	42.98%	CY 2018	Fixed w/CF	Sal & Fringe	$ 878,934	$ 945,145	$ 1,041,469	$ 1,107,996	$ (66,527)
45	V	Swinomish Indian Tribal Community	PORTLAND	$ 2,328,006		$ 194,652	$ 195,030		$ 2,037,102	44.04%	CY 2017	Fixed w/CF	Sal & Fringe	$ 858,810	$ 1,071,914	$ 1,053,462	$ 1,266,944	$ (213,482)
46	V	Tulalip Tribes of Washington	PORTLAND	$ 7,762,932		$ 349,139	$ 349,817	$ 652,748	$ 7,459,323	24.07%	CY 2016	Fixed w/CF	TDC less PT	$ 1,739,709	$ 1,729,996	$ 2,088,848	$ 2,079,813	$ 9,035
		PORTLAND AREA IHS		**$ 184,683,707**	**$ 17,470**	**$ 12,133,407**	**$ 12,119,394**	**$ 15,465,750**	**$ 163,840,229**					**$ 53,813,477**	**$ 54,003,754**	**$ 65,964,354**	**$ 66,140,618**	**$ (176,264)**
1	V	Pascua Yaqui Tribe - Phoenix	TUCSON	$ 1,449,950		$ 29,589	$ 29,589	$ 36,332	$ 1,443,207	36.76%	FY 2019	Fixed w/CF	TDC less PT	$ 530,523	$ 530,523	$ 560,112	$ 560,112	$ (0)
2	V	Pascua Yaqui Tribe - Tucson	TUCSON	$ 14,372,306		$ 158,797	$ 158,797	$ 6,729,314	$ 7,801,790	36.76%	FY 2019	Fixed w/CF	TDC less PT	$ 2,846,743	$ 2,846,743	$ 3,005,541	$ 3,005,540	$ 1
3	V	Tohono O'dham Nation	TUCSON	$ 38,090,550		$ 2,490,241	$ 2,490,241	$ 7,842,701	$ 32,738,090	11.75%	FY 2019	Fixed w/CF	TDC less PT	$ 3,542,561	$ 6,814,560	$ 6,032,801	$ 9,304,801	$ (3,272,000)
		TUCSON AREA IHS		**$ 53,912,806**	**$ -**	**$ 2,678,627**	**$ 2,678,627**	**$ 14,608,347**	**$ 41,983,086**					**$ 6,919,827**	**$ 10,191,826**	**$ 9,598,454**	**$ 12,870,453**	**$ (3,271,999)**
		TOTAL		**$ 2,454,356,948**	**$ 10,920,308**	**$ 191,727,719**	**$ 191,528,975**	**$ 302,570,142**	**$ 2,203,840,173**					**$ 598,699,714**	**$ 595,929,583**	**$ 801,347,740**	**$ 797,249,350**	**$ 4,098,390**

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